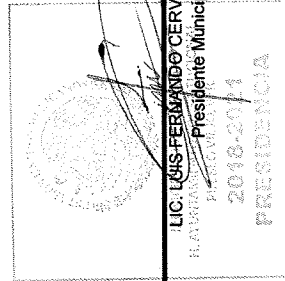




**MUNICIPIO DE PUEBLO VIEJO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2019**

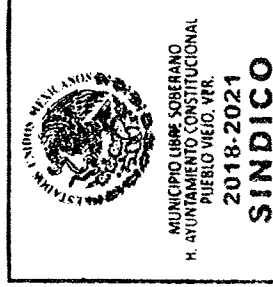
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,340,399.50	\$-1,010,799.12	\$1,329,600.38	\$421,189.41	\$421,189.41	\$908,410.97
Sindicatura	\$2,803,459.50	\$-492,454.84	\$2,311,004.66	\$789,820.27	\$789,820.27	\$1,521,184.39
Regiduría	\$3,088,104.45	\$82,551.90	\$3,170,656.35	\$929,551.49	\$929,551.49	\$2,241,104.86
Secretaría del ayuntamiento	\$1,487,377.09	\$-39,767.21	\$1,447,609.88	\$225,779.25	\$225,779.25	\$1,221,830.63
Organo de Control Interno	\$4,109,781.65	\$-137,715.05	\$3,972,066.60	\$609,619.59	\$609,619.59	\$3,362,447.01
Presidente Municipal	\$16,729,587.75	\$-1,092,451.41	\$15,637,136.34	\$3,874,081.40	\$3,874,081.40	\$11,763,054.94
Desarrollo Económico	\$1,747,187.52	\$62,179.70	\$1,809,367.22	\$346,307.40	\$346,307.40	\$1,463,059.82
Desarrollo social	\$26,904,224.32	\$-848,730.82	\$26,055,493.50	\$6,633,224.80	\$6,633,224.80	\$19,422,268.70
Dirección de Obras Públicas	\$60,741,864.47	\$12,161,217.72	\$72,903,082.19	\$5,625,270.57	\$5,625,270.57	\$67,277,811.62
Policía Municipal Preventiva	\$8,165,286.20	\$-1,203,201.13	\$6,962,085.07	\$1,312,045.11	\$1,312,045.11	\$5,650,039.96
Tesorería	\$13,725,207.61	\$165,468.72	\$13,890,676.33	\$2,642,633.31	\$2,642,633.31	\$11,248,043.02
<b>Total del Gasto</b>	<b>\$141,842,480.06</b>	<b>\$7,646,298.46</b>	<b>\$149,488,778.52</b>	<b>\$23,409,522.60</b>	<b>\$23,409,522.60</b>	<b>\$126,079,255.92</b>



ILIC. LUIS FERNANDO CERVANTES CRUZ  
 Presidente Municipal

*Luis Fernando Cervantes Cruz*

C. REGULO HUERTA GOVEA  
 Regidor Primero



PROFRA. ARACELI CASTILLO REYES  
 Síndico Único

*Araceli Castillo Reyes*

C.P. SOFIA DEL ANGEL ROBLES  
 Tesorera Municipal

0000031

