

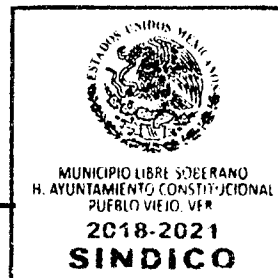
del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$496,549.78	\$2,393,863.43	\$2,184,150.35	\$2,184,150.35	\$209,713.08
Sindicatura	\$2,840,581.98	\$253,679.77	\$3,094,261.75	\$2,803,508.71	\$2,803,508.71	\$290,753.04
Regiduría	\$3,604,897.40	\$1,360,255.06	\$4,965,152.46	\$4,747,753.21	\$4,747,753.21	\$217,399.25
Secretaría del ayuntamiento	\$1,487,217.80	\$893.60	\$1,488,111.40	\$1,247,449.95	\$1,247,449.95	\$240,661.45
Organo de Control Interno	\$4,284,966.43	\$-603,354.55	\$3,681,611.88	\$3,466,080.65	\$3,466,080.65	\$215,531.23
Presidente Municipal	\$16,954,828.70	\$5,016,898.49	\$21,971,727.19	\$20,010,886.12	\$20,010,886.12	\$1,960,841.07
Desarrollo Económico	\$1,627,331.79	\$61,742.06	\$1,689,073.85	\$1,432,679.02	\$1,432,679.02	\$256,394.83
Desarrollo social	\$24,830,169.73	\$5,999,091.60	\$30,829,261.33	\$27,588,467.68	\$27,588,467.68	\$3,240,793.65
Dirección de Obras Públicas	\$76,158,711.22	\$20,987,116.90	\$97,145,828.12	\$92,569,129.01	\$91,548,983.98	\$4,576,699.11
Policía Municipal Preventiva	\$9,166,758.23	\$-447,688.22	\$8,719,070.01	\$8,613,130.18	\$8,613,130.18	\$105,939.83
Tesorería	\$13,947,409.35	\$1,038,051.85	\$14,985,461.20	\$14,060,890.44	\$13,869,248.74	\$924,570.76
Instituto Municipal de las Mujeres	\$145,349.18	\$-4,513.53	\$140,835.65	\$135,947.45	\$135,947.45	\$4,888.20
Total del Gasto	\$156,945,535.46	\$34,158,722.81	\$191,104,258.27	\$178,860,072.77	\$177,648,286.04	\$12,244,185.50



LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único



C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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