

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$114,718.00	\$2,012,031.65	\$1,221,111.39	\$1,221,111.39	\$790,920.26
Sindicatura	\$2,840,581.98	\$-170,293.23	\$2,670,288.75	\$1,692,096.31	\$1,692,096.31	\$978,192.44
Regiduría	\$3,604,897.40	\$698,934.27	\$4,303,831.67	\$2,795,478.67	\$2,795,478.67	\$1,508,353.00
Secretaría del ayuntamiento	\$1,487,217.80	\$-84,241.79	\$1,402,976.01	\$714,413.28	\$714,413.28	\$688,562.73
Organo de Control Interno	\$4,284,966.43	\$-671,387.71	\$3,613,578.72	\$1,626,532.15	\$1,626,532.15	\$1,987,046.57
Presidente Municipal	\$16,954,828.70	\$3,201,250.67	\$20,156,079.37	\$12,743,332.59	\$12,743,332.59	\$7,412,746.78
Desarrollo Económico	\$1,627,331.79	\$-206,562.26	\$1,420,769.53	\$826,069.41	\$826,069.41	\$594,700.12
Desarrollo social	\$24,830,169.73	\$6,075,546.79	\$30,905,716.52	\$17,400,285.71	\$17,400,285.71	\$13,505,430.81
Dirección de Obras Públicas	\$76,158,711.22	\$5,132,515.78	\$81,291,227.00	\$44,907,582.22	\$44,907,582.22	\$36,383,644.78
Policía Municipal Preventiva	\$9,166,758.23	\$-1,911,443.75	\$7,255,314.48	\$4,146,981.21	\$4,146,981.21	\$3,108,333.27
Tesorería	\$13,947,409.35	\$1,734,753.47	\$15,682,162.82	\$9,236,392.92	\$9,236,392.92	\$6,445,769.90
Instituto Municipal de las Mujeres	\$145,349.18	\$8,680.20	\$154,029.38	\$69,441.60	\$69,441.60	\$84,587.78
Total del Gasto	\$156,945,535.46	\$13,922,470.44	\$170,868,005.90	\$97,379,717.46	\$97,379,717.46	\$73,488,288.44



LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

C. REGULO HUERTA GOVEA
Regidor Primero

PROFRA. ARACELI CASTILLO
Sindico Único

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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