

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$-21,170.47	\$1,876,143.18	\$253,051.54	\$253,051.54	\$1,623,091.64
Sindicatura	\$2,840,581.98	\$1,669,088.44	\$4,509,670.42	\$360,246.53	\$360,246.53	\$4,149,423.89
Regiduría	\$3,604,897.40	\$75,629.18	\$3,680,526.58	\$668,010.07	\$668,010.07	\$3,012,516.51
Secretaría del ayuntamiento	\$1,487,217.80	\$-159.05	\$1,487,058.75	\$162,857.18	\$162,857.18	\$1,324,201.57
Organo de Control Interno	\$4,284,966.43	\$91,194.42	\$4,376,160.85	\$219,163.70	\$219,163.70	\$4,156,997.15
Presidente Municipal	\$16,954,828.70	\$-2,132,892.09	\$14,821,936.61	\$2,434,254.46	\$2,434,254.46	\$12,387,682.15
Desarrollo Económico	\$1,627,331.79	\$65,810.60	\$1,693,142.39	\$209,552.44	\$209,552.44	\$1,483,589.95
Desarrollo social	\$24,830,169.73	\$3,280,493.37	\$28,110,663.10	\$4,577,790.76	\$4,577,790.76	\$23,532,872.34
Dirección de Obras Públicas	\$76,158,711.22	\$6,689,241.98	\$82,847,953.20	\$4,358,917.28	\$4,358,917.28	\$78,489,035.92
Policía Municipal Preventiva	\$9,166,758.23	\$-1,099,637.05	\$8,067,121.18	\$862,663.07	\$862,663.07	\$7,204,458.11
Tesorería	\$13,947,409.35	\$849,008.06	\$14,796,417.41	\$2,458,117.47	\$2,458,117.47	\$12,338,299.94
Instituto Municipal de las Mujeres	\$145,349.18	-	\$145,349.18	\$17,360.40	\$17,360.40	\$127,988.78
Total del Gasto	\$156,945,535.46	\$9,466,607.39	\$166,412,142.85	\$16,581,984.90	\$16,581,984.90	\$149,830,157.95



[Signature]
 LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal

[Signature]
 PROFRA. ARACELI CASTILLO REYES
 Síndico Único



[Signature]
 C. REGULO HUERTA GOVEA
 Regidor Primero

[Signature]
 C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



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