

MUNICIPIO DE PUEBLO VIEJO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$59,177,701.06	-\$2,413,564.30	\$56,764,136.76	\$15,120,715.12	\$15,120,715.12	\$41,643,421.64
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,432,799.50	-\$103,199.12	\$1,329,600.38	\$421,189.41	\$421,189.41	\$908,410.97
1.1.2 Sindicatura	\$2,553,459.50	-\$242,454.84	\$2,311,004.66	\$789,820.27	\$789,820.27	\$1,521,184.39
1.1.3 Regiduría	\$3,088,104.45	\$82,551.90	\$3,170,656.35	\$929,551.49	\$929,551.49	\$2,241,104.86
1.1.4 Secretaría del ayuntamiento	\$1,487,377.09	-\$39,767.21	\$1,447,609.88	\$225,779.25	\$225,779.25	\$1,221,830.63
1.1.5 Órgano de Control Interno	\$1,459,781.65	\$4,284.95	\$1,464,066.60	\$261,619.59	\$261,619.59	\$1,202,447.01
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,786,115.55	-\$798,536.80	\$9,987,578.75	\$3,194,223.97	\$3,194,223.97	\$6,793,354.78
1.2.2 Desarrollo Económico	\$1,747,187.52	\$62,179.70	\$1,809,367.22	\$346,307.40	\$346,307.40	\$1,463,059.82
1.2.3 Desarrollo social	\$22,554,224.32	-\$1,292,039.24	\$21,262,185.08	\$5,695,482.80	\$5,695,482.80	\$15,566,702.28
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,958,456.47	\$103,734.25	\$8,062,190.72	\$1,957,670.03	\$1,957,670.03	\$6,104,520.69
1.2.6 Policía Municipal Preventiva	\$185,090.90	-\$8,711.35	\$176,379.55	\$9,202.52	\$9,202.52	\$167,177.03
1.2.7 Tesorería	\$5,925,104.11	-\$181,606.54	\$5,743,497.57	\$1,289,868.39	\$1,289,868.39	\$4,453,629.18
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$82,664,779.00	\$10,059,862.76	\$92,724,641.76	\$8,288,807.48	\$8,288,807.48	\$84,435,834.28
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$907,600.00	-\$907,600.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$2,650,000.00	-\$142,000.00	\$2,508,000.00	\$348,000.00	\$348,000.00	\$2,160,000.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,943,472.20	-\$293,914.61	\$5,649,557.59	\$679,857.43	\$679,857.43	\$4,969,700.16
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,350,000.00	\$443,308.42	\$4,793,308.42	\$937,742.00	\$937,742.00	\$3,855,566.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas	\$52,783,408.00	\$12,057,483.47	\$64,840,891.47	\$3,667,600.54	\$3,667,600.54	\$61,173,290.93
Policía Municipal Preventiva	\$7,980,195.30	-\$1,194,489.78	\$6,785,705.52	\$1,302,842.59	\$1,302,842.59	\$5,482,862.93
1.2.7 Tesorería	\$7,800,103.50	\$347,075.26	\$8,147,178.76	\$1,352,764.92	\$1,352,764.92	\$6,794,413.84
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$141,842,480.06	\$7,646,298.46	\$149,488,778.52	\$23,409,522.60	\$23,409,522.60	\$126,079,255.92

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