



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,913,091.75	\$849,039.80	\$2,762,131.55	\$2,598,126.62	\$2,598,126.62	\$164,004.93
Sindicatura	\$2,000,011.56	\$-304,642.55	\$1,695,369.01	\$1,531,411.71	\$1,531,411.71	\$163,957.30
Regiduría	\$4,053,743.05	\$649,134.90	\$4,702,877.95	\$4,094,525.16	\$4,094,525.16	\$608,352.79
Secretaría del ayuntamiento	\$1,510,408.30	\$-238,565.91	\$1,271,842.39	\$914,410.77	\$914,410.77	\$357,431.62
Órgano de Control Interno	\$4,166,823.25	\$-432,531.01	\$3,734,292.24	\$1,869,880.04	\$1,869,880.04	\$1,864,412.20
Presidente Municipal	\$20,314,534.26	\$-3,002,338.19	\$17,312,196.07	\$14,550,469.90	\$14,550,469.90	\$2,761,726.17
Desarrollo Económico	\$1,612,690.20	\$628,485.71	\$2,241,175.91	\$1,950,278.70	\$1,088,297.23	\$290,897.21
Desarrollo social	\$22,628,764.50	\$2,855,913.56	\$25,484,678.06	\$19,857,354.86	\$19,857,354.86	\$5,627,323.20
Dirección de Obras Públicas	\$72,272,901.44	\$24,548,892.49	\$96,821,793.93	\$59,531,944.72	\$59,531,944.72	\$37,289,849.21
Policía Municipal Preventiva	\$10,712,635.88	\$-2,773,649.40	\$7,938,986.48	\$4,880,409.72	\$4,880,409.72	\$3,058,576.76
Tesorería	\$13,543,165.45	\$466,982.21	\$14,010,147.66	\$10,144,809.74	\$10,144,809.62	\$3,865,337.92
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$111,966.40	\$111,966.40	\$72,487.40
Total del Gasto	\$154,913,223.44	\$23,246,721.61	\$178,159,945.05	\$122,035,588.34	\$121,173,606.75	\$56,124,356.71



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C. JOSÉ LUIS CERVANTES LOPEZ
Presidente Municipal



PROFRA. ARAELI CASTILLO REYES
Síndico Único

[Signature]

C. REGULO HUERTA GOVEA
Regidor-Primero



[Signature]

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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