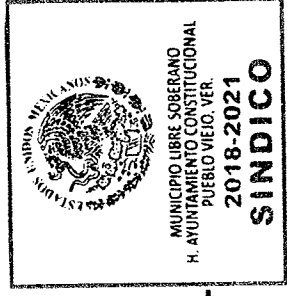




MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,897,313.65	\$-104,437.42	\$1,792,876.23	\$410,270.31	\$410,270.31	\$1,382,605.92
Sindicatura	\$2,840,581.98	\$1,658,628.33	\$4,499,210.31	\$538,089.83	\$538,089.83	\$3,961,120.48
Regiduría	\$3,604,897.40	\$177,677.28	\$3,782,574.68	\$1,106,169.84	\$1,106,169.84	\$2,676,404.84
Secretaría del ayuntamiento	\$1,487,217.80	\$-307.05	\$1,486,910.75	\$250,436.88	\$250,436.88	\$1,236,473.87
Organo de Control Interno	\$4,284,966.43	\$-523,457.58	\$3,761,508.85	\$584,661.63	\$584,661.63	\$3,176,847.22
Presidente Municipal	\$16,954,828.70	\$-2,023,921.16	\$14,930,907.54	\$5,120,058.17	\$5,120,058.17	\$9,810,849.37
Desarrollo Económico	\$1,627,331.79	\$65,810.60	\$1,693,142.39	\$314,763.10	\$314,763.10	\$1,378,379.29
Desarrollo social	\$24,830,169.73	\$3,950,769.75	\$28,780,939.48	\$7,446,057.80	\$7,446,057.80	\$21,334,881.68
Dirección de Obras Públicas	\$76,158,711.22	\$6,703,813.63	\$82,862,524.85	\$8,024,998.90	\$8,024,998.90	\$74,837,525.95
Policia Municipal Preventiva	\$9,166,758.23	\$-1,093,127.05	\$8,073,631.18	\$1,338,865.89	\$1,338,865.89	\$6,734,765.29
Tesorería	\$13,947,409.35	\$848,116.47	\$14,795,525.82	\$4,299,930.82	\$4,299,930.82	\$10,495,595.00
Instituto Municipal de las Mujeres	\$145,349.18	-	\$145,349.18	\$26,040.60	\$26,040.60	\$119,308.58
Total del Gasto	\$156,945,535.46	\$9,659,565.80	\$166,605,101.26	\$29,460,343.77	\$29,460,343.77	\$137,144,757.49



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LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único

C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal

