



SIGMAVER

MUNICIPIO DE PUEBLO VIEJO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,913,091.75	\$296,354.17	\$2,209,445.92	\$1,216,926.92	\$1,216,926.92	\$992,519.00
Sindicatura	\$2,000,011.56	\$-563,434.79	\$1,436,576.77	\$377,646.45	\$377,646.45	\$1,058,930.32
Regiduría	\$4,053,743.05	\$341,455.91	\$4,395,198.96	\$1,436,666.27	\$1,436,666.27	\$2,958,532.69
Secretaría del ayuntamiento	\$1,510,408.30	\$109.00	\$1,510,517.30	\$309,929.93	\$309,929.93	\$1,200,587.37
Órgano de Control Interno	\$4,166,823.25	\$-117,064.83	\$4,049,758.42	\$374,292.54	\$374,292.54	\$3,675,465.88
Presidente Municipal	\$20,314,534.26	\$-3,332,207.71	\$16,982,326.55	\$7,355,759.69	\$7,355,759.69	\$9,626,566.86
Desarrollo Económico	\$1,612,690.20	\$-82,039.09	\$1,530,651.11	\$417,793.96	\$417,793.96	\$1,112,857.15
Desarrollo social	\$22,628,764.50	\$1,321,074.51	\$23,949,839.01	\$7,022,422.87	\$7,022,422.87	\$16,927,416.14
Dirección de Obras Públicas	\$72,272,901.44	\$9,844,101.10	\$82,117,002.54	\$6,867,421.27	\$6,867,421.27	\$75,249,581.27
Policía Municipal Preventiva	\$10,712,635.88	\$-3,164,344.94	\$7,548,290.94	\$1,442,073.56	\$1,442,073.56	\$6,106,217.38
Tesorería	\$13,543,165.45	\$1,092,466.90	\$14,635,632.35	\$3,947,941.68	\$3,947,941.68	\$10,687,690.67
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$40,651.80	\$40,651.80	\$143,802.00
Total del Gasto	\$154,913,223.44	\$5,636,470.23	\$160,549,693.67	\$30,809,526.94	\$30,809,526.94	\$129,740,166.73

C. JOSE LUIS PERVANTES LOPEZ
Presidente MunicipalPROFRA. ARAGEL CASTILLO REYES
-Síndico ÚnicoC. REGULO HUERTA GOVEA
Regidor PrimeroC.P. SOFIA DE ANGEL ROBLES
Tesorera Municipal

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