

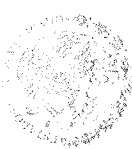


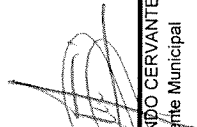
**Ayuntamiento de Pueblo Viejo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**


**del 1 de enero al 30 de junio de 2018**

| Concepto                     | Egresos                 |                            |                         |                        |                        |                        |
|------------------------------|-------------------------|----------------------------|-------------------------|------------------------|------------------------|------------------------|
|                              | Aprobado                | Ampliaciones / Reducciones | Modificado              | Devengado              | Pagado                 | Subejercicio           |
|                              | 1                       | 2                          | 3 = (1 + 2)             | 4                      | 5                      | 6 = (3 - 4)            |
| Presidencia Municipal        | \$1,440,546.11          | \$446,346.67               | \$1,886,892.78          | \$1,118,231.73         | \$1,118,231.73         | \$768,661.05           |
| Sindicatura                  | \$1,603,040.91          | \$1,046,782.83             | \$2,649,823.74          | \$1,247,618.63         | \$1,247,618.63         | \$1,402,205.11         |
| Regiduría                    | \$2,486,605.55          | \$139,058.22               | \$2,625,663.77          | \$1,515,958.48         | \$1,515,958.48         | \$1,109,705.29         |
| Secretaría del ayuntamiento  | \$1,876,287.07          | \$-960,943.78              | \$915,343.29            | \$518,941.54           | \$518,941.54           | \$396,401.75           |
| Organo de Control Interno    | \$3,628,027.62          | \$-128,603.73              | \$3,499,423.89          | \$974,865.14           | \$974,865.14           | \$2,524,558.75         |
| Presidente Municipal         | \$9,518,955.00          | \$5,476,896.46             | \$14,995,851.46         | \$9,042,172.09         | \$9,042,172.09         | \$5,953,679.37         |
| Desarrollo Económico         | \$1,596,595.44          | \$-554,090.61              | \$1,042,504.83          | \$498,925.42           | \$498,925.42           | \$543,579.41           |
| Desarrollo social            | \$22,036,774.45         | \$-283,611.93              | \$21,753,162.52         | \$11,395,384.38        | \$11,395,384.38        | \$10,357,778.14        |
| Dirección de Obras Públicas  | \$65,012,779.05         | \$7,479,184.02             | \$72,491,963.07         | \$18,204,015.48        | \$18,204,015.48        | \$54,287,947.59        |
| Policia Municipal Preventiva | \$11,934,704.91         | \$-1,680,705.01            | \$10,253,999.90         | \$5,846,785.57         | \$5,846,785.57         | \$4,407,214.33         |
| Tesorería                    | \$16,465,057.21         | \$620,208.51               | \$17,085,265.72         | \$5,850,738.51         | \$5,850,738.25         | \$11,234,527.21        |
| <b>Total del Gasto</b>       | <b>\$137,599,373.32</b> | <b>\$11,600,521.65</b>     | <b>\$149,199,894.97</b> | <b>\$56,213,636.97</b> | <b>\$56,207,465.51</b> | <b>\$92,986,258.00</b> |




  
**MUNICIPIO LIBRE SOBERANO**  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**PUEBLO VIEJO, VER.**  
**2018-2021**  
**PRESIDENCIA**


  
**LUIS FERNANDO CERVANTES CRUZ**  
 Presidente Municipal

  
**MUNICIPIO LIBRE SOBERANO**  
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**PUEBLO VIEJO, VER.**  
**2018-2021**  
**PRIMER REGIDOR**

  
**C. REGULO HUERTA GOVEA**  
 Regidor Primero

  
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**SINDICO**

  
**PARACELI CASTILLO REYES**  
 Síndico Único

  
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**PUEBLO VIEJO, VER.**  
**2018-2021**  
**TESORERIA**

  
**C.P. SOFIA DEL ANGEL ROBLES**  
 Tesorera Municipal

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