

MUNICIPIO DE PUEBLO VIEJO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

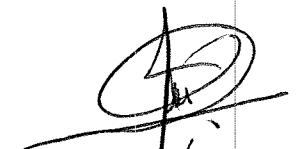
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019



Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$141,842,480.06	\$39,988,998.99	\$181,831,479.05	\$174,391,464.14	\$174,245,808.59	\$7,440,014.91
I. Gasto No Etiquetado	\$59,177,701.06	\$13,103,262.49	\$72,280,963.55	\$68,976,800.48	\$68,831,145.48	\$3,304,163.07
II. Gasto Etiquetado	\$82,664,779.00	\$26,885,736.50	\$109,550,515.50	\$105,414,663.66	\$105,414,663.11	\$4,135,851.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,432,799.50	\$840,123.84	\$2,272,923.34	\$2,261,506.83	\$2,261,506.83	\$11,416.51
1.1.2 Sindicatura	\$2,553,459.50	-\$271,404.69	\$2,282,054.81	\$2,265,753.51	\$2,265,753.51	\$16,301.30
1.1.3 Regiduría	\$3,088,104.45	\$1,191,256.14	\$4,279,360.59	\$4,259,235.86	\$4,259,235.86	\$20,124.73
1.1.4 Secretaría del ayuntamiento	\$1,487,377.09	-\$221,883.96	\$1,265,493.13	\$1,173,977.32	\$1,173,977.32	\$91,515.81
1.1.5 Organismo de Control Interno	\$1,459,781.65	-\$22,068.96	\$1,437,712.69	\$1,336,627.77	\$1,336,627.77	\$101,084.92
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,786,115.55	\$3,470,371.95	\$14,256,487.50	\$13,715,001.81	\$13,715,001.81	\$541,485.69
1.2.2 Desarrollo Económico	\$1,747,187.52	\$89,849.25	\$1,837,036.77	\$1,523,670.50	\$1,523,670.50	\$313,366.27
1.2.3 Desarrollo social						
1.2.3.1 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,958,456.47	\$880,441.28	\$8,838,897.75	\$8,634,146.55	\$8,634,146.55	\$204,751.20
1.2.6 Policía Municipal Preventiva	\$185,090.90	-\$96,546.42	\$88,544.48	\$55,988.72	\$55,988.72	\$32,555.76
1.2.7 Tesorería	\$5,925,104.11	\$2,410,786.59	\$8,335,890.70	\$7,226,394.34	\$7,080,739.34	\$1,109,496.36
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$907,600.00	-\$887,574.24	\$20,025.76	\$20,025.76	\$20,025.76	\$0.00
1.1.2 Sindicatura	\$250,000.00	-\$248,515.28	\$1,484.72	\$1,484.72	\$1,484.72	\$0.00
1.1.3 Regiduría	\$0.00	\$15,894.93	\$15,894.93	\$15,894.93	\$15,894.93	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$510.00	\$510.00	\$510.00	\$510.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,650,000.00	\$309,208.73	\$2,959,208.73	\$2,959,208.73	\$2,959,208.73	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,943,472.20	-\$96,657.79	\$5,846,814.41	\$5,841,670.89	\$5,841,670.89	\$5,143.52
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,783,408.00	\$29,933,086.18	\$82,716,494.18	\$78,651,666.48	\$78,651,666.48	\$4,064,827.70
1.2.6 Policía Municipal Preventiva	\$7,980,195.30	-\$1,569,263.09	\$6,410,932.21	\$6,410,077.42	\$6,410,077.42	\$854.79
1.2.7 Tesorería	\$7,800,103.50	-\$591,219.92	\$7,208,883.58	\$7,143,903.10	\$7,143,902.55	\$64,980.48
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$169,500.00	\$169,500.00	\$169,500.00	\$169,500.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal


PROFRA. ARACELI CASTILLO REYES
 Síndico Único


C. REGULO HUERTA GOVEA
 Regidor Primero


C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal

