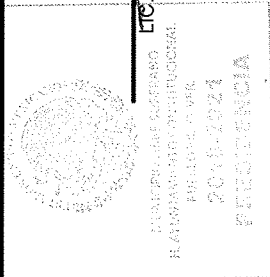




MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

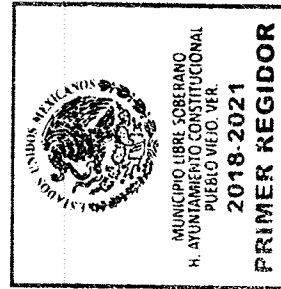
del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-888,901.45	\$1,451,498.05	\$284,991.76	\$284,991.76	\$1,166,506.29
Sindicatura	\$2,803,459.50	\$-432,175.05	\$2,371,284.45	\$611,843.18	\$611,843.18	\$1,759,441.27
Regiduría	\$3,088,104.45	\$38,538.85	\$3,126,643.30	\$560,316.83	\$560,316.83	\$2,566,326.47
Secretaría del ayuntamiento	\$1,487,377.09	\$922.92	\$1,488,300.01	\$144,477.86	\$144,477.86	\$1,343,822.15
Organo de Control Interno	\$4,109,781.65	\$-4,661.32	\$4,105,120.33	\$331,103.84	\$331,103.84	\$3,774,016.49
Presidente Municipal	\$16,729,587.75	\$-660,488.18	\$16,069,119.57	\$2,499,507.28	\$2,499,507.28	\$13,569,612.29
Desarrollo Económico	\$1,747,187.52	\$68,601.95	\$1,815,789.47	\$258,342.34	\$258,342.34	\$1,557,447.13
Desarrollo social	\$26,904,224.32	\$-995,072.20	\$25,909,152.12	\$4,371,719.87	\$4,371,719.87	\$21,537,432.25
Dirección de Obras Públicas	\$60,741,864.47	\$8,600,890.72	\$69,342,755.19	\$1,983,150.11	\$1,983,150.11	\$67,359,605.08
Policía Municipal Preventiva	\$8,165,286.20	\$-1,480,159.98	\$6,685,126.22	\$811,990.33	\$811,990.33	\$5,873,135.89
Tesorería	\$13,725,207.61	\$1,203,492.22	\$14,928,699.83	\$1,328,863.92	\$1,328,863.92	\$13,599,835.91
Total del Gasto	\$141,842,480.06	\$5,451,008.48	\$147,293,488.54	\$13,186,307.32	\$13,186,307.32	\$134,107,181.22



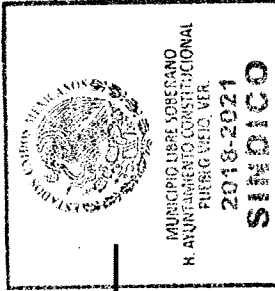
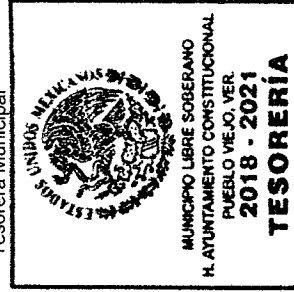
LTC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

Raúl H.
C. REGULO HUERTA GOVEA
Regidor Primero



[Signature]
PROFRA. ARACELI CASTILLO REYES
Síndico Único

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



0000032