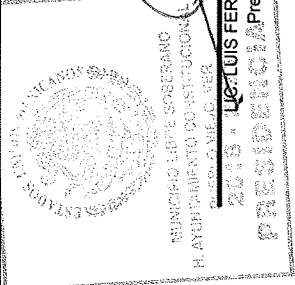




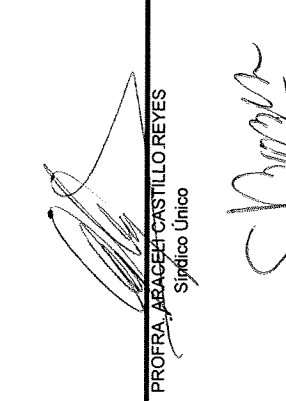
MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

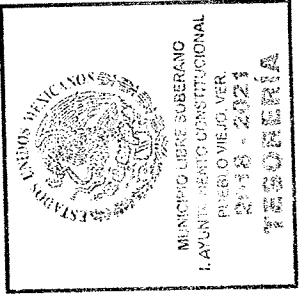
Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-549,181.50	\$1,791,218.00	\$1,634,712.57	\$1,634,712.57	\$156,505.43
Sindicatura	\$2,803,459.50	\$-614,521.36	\$2,188,938.14	\$1,798,838.10	\$1,798,838.10	\$390,100.04
Regiduría	\$3,088,104.45	\$647,589.03	\$3,735,693.48	\$3,270,389.08	\$3,270,389.08	\$465,304.40
Secretaría del ayuntamiento	\$1,487,377.09	\$-280,072.40	\$1,207,304.69	\$899,641.69	\$899,641.69	\$307,663.00
Organo de Control Interno	\$4,109,781.65	\$-191,508.70	\$3,918,272.95	\$3,334,457.57	\$3,334,457.57	\$583,815.38
Presidente Municipal	\$16,729,587.75	\$2,137,201.54	\$18,866,789.29	\$15,504,243.57	\$15,504,243.57	\$3,362,545.72
Desarrollo Económico	\$1,747,187.52	\$16,754.04	\$1,763,941.56	\$1,222,890.99	\$1,222,890.99	\$541,050.57
Desarrollo social	\$26,904,224.32	\$2,062,831.73	\$28,967,056.05	\$24,698,421.00	\$24,698,421.00	\$4,268,635.05
Dirección de Obras Públicas	\$60,741,864.47	\$25,560,457.95	\$86,302,322.42	\$51,243,604.27	\$51,243,604.27	\$35,058,718.15
Policía Municipal Preventiva	\$8,165,286.20	\$-1,149,164.02	\$7,016,122.18	\$4,145,385.25	\$4,145,385.25	\$2,870,736.93
Tesorería	\$13,725,207.61	\$1,472,028.97	\$15,197,236.58	\$11,421,004.64	\$11,421,004.64	\$3,776,231.94
Instituto Municipal de las Mujeres	-	\$169,500.00	\$169,500.00	\$155,490.15	\$155,490.15	\$14,009.85
Total del Gasto	\$141,842,480.06	\$29,281,915.28	\$171,124,395.34	\$119,329,078.88	\$119,329,078.64	\$51,795,316.46



Regulo H.
 C. REGULO HUERTA GOVEA
 Regidor Primero



C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



0000032