SIGMAVER

Ayuntamiento de Pueblo Viejo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	$137,599,373.32	$39,350,853.18	$176,950,226.50	$172,241,293.97	$172,059,406.71	$4,708,932.53
I. Gasto No Etiquetado	$48,129,687.37	$13,165,083.47	$61,294,770.84	$60,197,871.97	$60,015,984.97	$1,096,898.87
II. Gasto Etiquetado	$89,469,685.95	$26,185,769.71	$115,655,455.66	$112,043,422.00	$112,043,421.74	$3,612,033.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,440,546.11	$151,790.23	$1,592,336.34	$1,544,629.76	$1,544,629.76	$47,706.58
1.1.2 Sindicatura	$1,253,040.91	$1,291,590.33	$2,544,631.24	$2,485,433.30	$2,485,433.30	$59,197.94
1.1.3 Regiduría	$2,486,605.55	$856,850.92	$3,343,456.47	$3,317,031.80	$3,317,031.80	$26,424.67
1.1.4 Secretaría del ayuntamiento	$1,076,287.07	-$58,674.83	$1,017,612.24	$983,521.50	$983,521.50	$34,090.74
1.1.5 Organo de Control Interno	$957,027.62	$237,949.73	$1,194,977.35	$1,152,530.81	$1,152,530.81	$42,446.54
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$5,273,955.00	$8,433,113.72	$13,707,068.72	$13,565,650.61	$13,565,650.61	$141,418.11
1.2.2 Desarrollo Económico	$1,596,595.44	-$538,963.02	$1,057,632.42	$1,029,415.78	$1,029,415.78	$28,216.64
1.2.3 Desarrollo social	$19,611,042.45	$549,838.02	$20,160,880.47	$19,800,385.76	$19,800,385.76	$360,494.71
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$7,520,725.41	$2,626,594.69	$10,147,320.10	$10,026,584.45	$10,026,584.45	$120,735.65
1.2.6 Policía Municipal Preventiva	$793,104.60	-$761,069.04	$32,035.56	$31,399.20	$31,399.20	$636.36
1.2.7 Tesorería	$6,120,757.21	$376,062.72	$6,496,819.93	$6,261,289.00	$6,079,402.00	$235,530.93
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$492,138.92	$492,138.92	$492,138.91	$492,138.91	$0.01
1.1.2 Sindicatura	$350,000.00	-$145,756.85	$204,243.15	$204,243.15	$204,243.15	$0.00
1.1.3 Regiduría	$0.00	$7,523.19	$7,523.19	$7,523.18	$7,523.18	$0.01
1.1.4 Secretaría del ayuntamiento	$800,000.00	-$798,400.00	$1,600.00	$1,600.00	$1,600.00	$0.00
1.1.5 Organo de Control Interno	$2,671,000.00	-$220,279.55	$2,450,720.45	$2,450,720.45	$2,450,720.45	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$4,245,000.00	$2,360,570.37	$6,605,570.37	$6,537,246.22	$6,537,246.22	$68,324.15
1.2.2 Desarrollo Económico	$0.00	$5,936.10	$5,936.10	$5,936.10	$5,936.10	$0.00
1.2.3 Desarrollo social	$2,425,732.00	$1,381,301.81	$3,807,033.81	$3,205,693.57	$3,205,693.57	$601,340.24
Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dirección de Obras Públicas	$57,492,053.64	$24,523,383.14	$82,015,436.78	$79,216,544.51	$79,216,544.51	$2,798,892.27
1.2.6 Policía Municipal Preventiva	$11,141,600.31	-$1,990,346.45	$9,151,253.86	$9,149,841.62	$9,149,841.62	$1,412.24
1.2.7 Tesorería	$10,344,300.00	$569,699.03	$10,913,999.03	$10,771,934.29	$10,771,934.03	$142,064.74
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único

C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal

MUNICIPIO LIBRE SOBERANO
H. AYUNTAMIENTO CONSTITUCIONAL
PUEBLO VIEJO, VER.
2018-2021
PRESIDENCIA

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H. AYUNTAMIENTO CONSTITUCIONAL
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2018-2021
SINDICO

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PRIMER REGIDOR

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TESORERÍA