



SIGMAVER

## MUNICIPIO DE PUEBLO VIEJO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

## Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

| Concepto                           | Egresos                 |                       |                           |                       |                       |                             |
|------------------------------------|-------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
|                                    | Aprobado<br>1           | Ampliaciones /<br>2   | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal              | \$1,913,091.75          | \$116,031.80          | \$2,029,123.55            | \$346,880.23          | \$346,880.23          | \$1,682,243.32              |
| Sindicatura                        | \$2,000,011.56          | \$-13,591.01          | \$1,986,420.55            | \$83,528.09           | \$83,528.09           | \$1,902,892.46              |
| Regiduría                          | \$4,053,743.05          | \$1,568.00            | \$4,055,311.05            | \$311,146.93          | \$311,146.93          | \$3,744,164.12              |
| Secretaría del ayuntamiento        | \$1,510,408.30          | \$1,044.00            | \$1,511,452.30            | \$97,287.69           | \$97,287.69           | \$1,414,164.61              |
| Organo de Control Interno          | \$4,166,823.25          | \$-3,319.00           | \$4,163,504.25            | \$93,157.75           | \$93,157.75           | \$4,070,346.50              |
| Presidente Municipal               | \$20,314,534.26         | \$126,585.47          | \$20,441,119.73           | \$1,120,771.20        | \$1,120,771.20        | \$19,320,348.53             |
| Desarrollo Económico               | \$1,612,690.20          | \$1,277.01            | \$1,613,967.21            | \$140,017.39          | \$140,017.39          | \$1,473,949.82              |
| Desarrollo social                  | \$22,628,764.50         | \$44,038.39           | \$22,672,802.89           | \$1,826,443.66        | \$1,826,443.66        | \$20,846,359.23             |
| Dirección de Obras Públicas        | \$72,272,901.44         | \$968,943.30          | \$73,241,844.74           | \$836,738.07          | \$836,738.07          | \$72,405,106.67             |
| Policía Municipal Preventiva       | \$10,712,635.88         | \$1,196.80            | \$10,713,832.68           | \$432,072.93          | \$432,072.93          | \$10,281,759.75             |
| Tesorería                          | \$13,543,165.45         | \$24,082.15           | \$13,567,247.60           | \$474,157.09          | \$474,157.09          | \$13,093,090.51             |
| Instituto Municipal de las Mujeres | \$184,453.80            | -                     | \$184,453.80              | \$13,550.60           | \$13,550.60           | \$170,903.20                |
| <b>Total del Gasto</b>             | <b>\$154,913,223.44</b> | <b>\$1,267,856.91</b> | <b>\$156,181,080.35</b>   | <b>\$5,775,751.63</b> | <b>\$5,775,751.63</b> | <b>\$150,405,328.72</b>     |



LIC. LUIS FERNANDO CERVANTES CRUZ  
Presidente Municipal

PROFRA. ARACEL CASTILLO REYES  
Sindico Único

C. REGULO HUERTA GOVEA  
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES  
Tesorera Municipal



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