

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$-104,279.30	\$1,793,034.35	\$1,047,344.38	\$1,047,344.38	\$745,689.97
Sindicatura	\$2,840,581.98	\$-240,894.73	\$2,599,687.25	\$1,468,053.27	\$1,468,053.27	\$1,131,633.98
Regiduría	\$3,604,897.40	\$497,175.01	\$4,102,072.41	\$2,441,200.56	\$2,441,200.56	\$1,660,871.85
Secretaría del ayuntamiento	\$1,487,217.80	\$-119,866.99	\$1,367,350.81	\$625,850.72	\$625,850.72	\$741,500.09
Órgano de Control Interno	\$4,284,966.43	\$-665,865.61	\$3,619,100.82	\$1,530,980.68	\$1,530,980.68	\$2,088,120.14
Presidente Municipal	\$16,954,828.70	\$2,906,547.32	\$19,861,376.02	\$11,726,559.38	\$11,726,559.38	\$8,134,816.64
Desarrollo Económico	\$1,627,331.79	\$70,989.37	\$1,698,321.16	\$724,213.03	\$724,213.03	\$974,108.13
Desarrollo social	\$24,830,169.73	\$4,733,616.86	\$29,563,786.59	\$15,308,669.76	\$15,308,669.76	\$14,255,116.83
Dirección de Obras Públicas	\$76,158,711.22	\$5,582,123.10	\$81,740,834.32	\$36,962,749.98	\$36,962,749.98	\$44,778,084.34
Policía Municipal Preventiva	\$9,166,758.23	\$-1,388,335.61	\$7,778,422.62	\$3,607,896.93	\$3,607,896.93	\$4,170,525.69
Tesorería	\$13,947,409.35	\$1,107,014.11	\$15,054,423.46	\$8,417,906.49	\$8,417,906.49	\$6,636,516.97
Instituto Municipal de las Mujeres	\$145,349.18	\$4,340.10	\$149,689.28	\$60,761.40	\$60,761.40	\$88,927.88
Total del Gasto	\$156,945,535.46	\$12,382,563.63	\$169,328,099.09	\$83,922,186.58	\$83,922,186.58	\$85,405,912.51



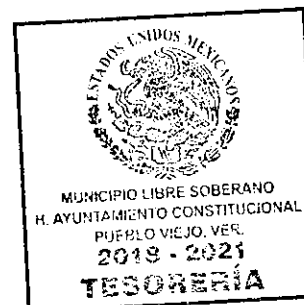
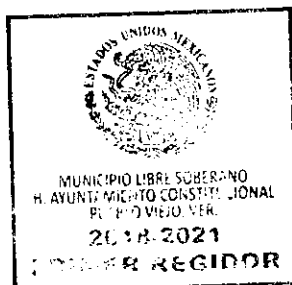

LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal


PROFRA. ARACELI CASTILLO REYES
Síndico Único




C. REGULO HUERTA GOVEA
Regidor Primero


C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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