



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

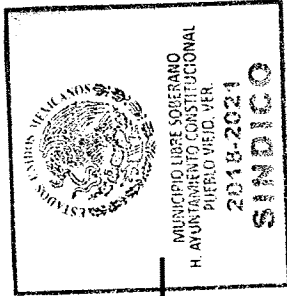
del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-900,351.57	\$1,440,047.93	\$130,977.03	\$130,977.03	\$1,309,070.90
Sindicatura	\$2,803,459.50	\$-250,000.00	\$2,553,459.50	\$438,956.43	\$438,956.43	\$2,114,503.07
Regiduría	\$3,088,104.45	\$4,484.31	\$3,092,588.76	\$261,398.37	\$261,398.37	\$2,831,190.39
Secretaría del ayuntamiento	\$1,487,377.09	-	\$1,487,377.09	\$71,379.46	\$71,379.46	\$1,415,997.63
Organo de Control Interno	\$4,109,781.65	\$31.00	\$4,109,812.65	\$74,152.95	\$74,152.95	\$4,035,659.70
Presidente Municipal	\$16,729,587.75	\$-1,978,465.77	\$14,751,121.98	\$905,386.55	\$905,386.55	\$13,845,735.43
Desarrollo Económico	\$1,747,187.52	\$5,169.19	\$1,752,356.71	\$92,318.80	\$92,318.80	\$1,660,037.91
Desarrollo social	\$26,904,224.32	\$3,321,207.61	\$30,225,431.93	\$1,887,441.97	\$1,887,441.97	\$28,337,989.96
Dirección de Obras Públicas	\$60,741,864.47	\$8,171,389.68	\$68,913,254.15	\$480,110.23	\$480,110.23	\$68,433,143.92
Policía Municipal Preventiva	\$8,165,286.20	\$-1,480,159.98	\$6,685,126.22	\$326,709.90	\$326,709.90	\$6,358,416.32
Tesorería	\$13,725,207.61	\$1,344,722.01	\$15,069,929.62	\$784,983.47	\$784,983.47	\$14,284,946.15
Total del Gasto	\$141,842,480.06	\$8,238,026.48	\$150,080,506.54	\$5,453,815.16	\$5,453,815.16	\$144,626,691.38



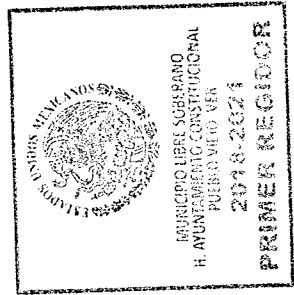
[Signature]
LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

[Signature]
PROFRA. ARACELI CASTILLO REYES
Sindico Unico



[Signature]
C. REGULO HUERTA GOVEA
Regidor Primero

[Signature]
C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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