Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$63,792,191.46	$3,185,381.49	$66,977,572.95	$16,395,166.58	$16,395,166.58	$50,582,406.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,897,313.65	-$104,437.42	$1,792,876.23	$410,270.31	$410,270.31	$1,382,605.92
1.1.2 Sindicatura	$2,590,581.98	$1,908,628.33	$4,499,210.31	$538,089.83	$538,089.83	$3,961,120.48
1.1.3 Regiduría	$3,604,897.40	$177,677.28	$3,782,574.68	$1,106,169.84	$1,106,169.84	$2,676,404.84
1.1.4 Secretaría del ayuntamiento	$1,487,217.80	-$307.05	$1,486,910.75	$250,436.88	$250,436.88	$1,236,473.87
1.1.5 Organo de Control Interno	$1,392,966.43	$91,342.42	$1,484,308.85	$284,661.63	$284,661.63	$1,199,647.22
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$11,847,328.70	-$419,841.16	$11,427,487.54	$3,375,117.98	$3,375,117.98	$8,052,369.56
1.2.2 Desarrollo Económico	$1,627,331.79	$65,810.60	$1,693,142.39	$314,763.10	$314,763.10	$1,378,379.29
1.2.3 Desarrollo social	$22,480,169.73	$1,306,022.73	$23,786,192.46	$5,839,562.23	$5,839,562.23	$17,946,630.23
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$9,315,412.86	$73,837.44	$9,389,250.30	$2,745,570.05	$2,745,570.05	$6,643,680.25
1.2.6 Policía Municipal Preventiva	$104,063.87	$11,862.80	$115,926.67	$16,242.32	$16,242.32	$99,684.35
1.2.7 Tesorería	$7,299,558.07	$74,785.52	$7,374,343.59	$1,488,241.81	$1,488,241.81	$5,886,101.78
1.2.8 Instituto Municipal de las Mujeres	$145,349.18	$0.00	$145,349.18	$26,040.60	$26,040.60	$119,308.58
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$93,153,344.00	$6,474,184.31	$99,627,528.31	$13,065,177.19	$13,065,177.19	$86,562,351.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$2,892,000.00	-$614,800.00	$2,277,200.00	$300,000.00	$300,000.00	$1,977,200.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$5,107,500.00	-$1,604,080.00	$3,503,420.00	$1,744,940.19	$1,744,940.19	$1,758,479.81
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$2,350,000.00	$2,644,747.02	$4,994,747.02	$1,606,495.57	$1,606,495.57	$3,388,251.45
[illegible] Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible] Dirección de Obras Públicas	$66,843,298.36	$6,629,976.19	$73,473,274.55	$5,279,428.85	$5,279,428.85	$68,193,845.70
1.2.6 Policía Municipal Preventiva	$9,062,694.36	-$1,104,989.85	$7,957,704.51	$1,322,623.57	$1,322,623.57	$6,635,080.94
1.2.7 Tesorería	$6,647,851.28	$773,330.95	$7,421,182.23	$2,811,689.01	$2,811,689.01	$4,609,493.22
1.2.8 Instituto Municipal de las Mujeres	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$156,945,535.46	$9,659,565.80	$166,605,101.26	$29,460,343.77	$29,460,343.77	$137,144,757.49

LIC.LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

MUNICIPIO LIBRE SOBERANO
H. AYUNTAMIENTO CONSTITUCIONAL
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2018 - 2021
PRESIDENCIA

PROFRA. ARACELI CASTILLO REYES
Síndico Único

MUNICIPIO LIBRE SOBERANO
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SINDICO

C. REGULO HUERTA GOVEA
Regidor Primero

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PRIMER REGIDOR

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal

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TESORERÍA