



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,913,091.75	\$810,260.17	\$2,723,351.92	\$2,459,658.62	\$2,459,658.62	\$263,693.30
Sindicatura	\$2,000,011.56	\$-352,561.28	\$1,647,450.28	\$1,323,637.47	\$1,323,637.47	\$323,812.81
Regiduría	\$4,053,743.05	\$615,848.35	\$4,669,591.40	\$3,660,981.81	\$3,660,981.81	\$1,008,609.59
Secretaría del ayuntamiento	\$1,510,408.30	\$-249,889.17	\$1,260,519.13	\$812,140.63	\$812,140.63	\$448,378.50
Órgano de Control Interno	\$4,166,823.25	\$-419,974.42	\$3,746,848.83	\$1,791,841.03	\$1,791,841.03	\$1,955,007.80
Presidente Municipal	\$20,314,534.26	\$-2,828,971.09	\$17,485,563.17	\$13,785,703.39	\$13,785,703.39	\$3,699,859.78
Desarrollo Económico	\$1,612,690.20	\$626,850.81	\$2,239,541.01	\$1,835,002.45	\$973,020.98	\$404,538.56
Desarrollo social	\$22,628,764.50	\$2,583,745.59	\$25,212,510.09	\$17,803,096.58	\$17,803,096.58	\$7,409,413.51
Dirección de Obras Públicas	\$72,272,901.44	\$9,861,744.87	\$82,134,646.31	\$50,697,720.66	\$50,697,720.66	\$31,436,925.65
Policía Municipal Preventiva	\$10,712,635.88	\$-2,784,699.60	\$7,927,936.28	\$4,176,159.58	\$4,176,159.58	\$3,751,776.70
Tesorería	\$13,543,165.45	\$920,639.10	\$14,463,804.75	\$8,859,835.26	\$8,859,835.14	\$5,603,969.49
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$100,959.80	\$100,959.80	\$83,494.00
Total del Gasto	\$154,913,223.44	\$8,782,993.53	\$163,696,216.97	\$107,306,737.28	\$106,444,755.69	\$56,389,479.69



C. JOSÉ LUIS CERVANTES LÓPEZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único

C. REGULO HUERTA GOVEA
Regidor Primero



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