



SIGMAVER

MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,913,091.75	\$1,049,597.95	\$2,962,689.70	\$2,878,666.21	\$2,878,666.21	\$84,023.49
Sindicatura	\$2,000,011.56	\$-110,198.06	\$1,889,813.50	\$1,808,400.48	\$1,808,400.48	\$81,413.02
Regiduría	\$4,053,743.05	\$1,301,994.46	\$5,355,737.51	\$5,050,980.53	\$5,050,980.53	\$304,756.98
Secretaría del ayuntamiento	\$1,510,408.30	\$-170,663.35	\$1,339,744.95	\$1,144,628.35	\$1,144,628.35	\$195,116.60
Organo de Control Interno	\$4,166,823.25	\$-414,235.56	\$3,752,587.69	\$2,328,263.50	\$2,328,263.50	\$1,424,324.19
Presidente Municipal	\$20,314,534.26	\$-3,136,645.05	\$17,177,889.21	\$15,793,676.05	\$15,793,676.05	\$1,384,213.16
Desarrollo Económico	\$1,612,690.20	\$640,975.31	\$2,253,665.51	\$2,146,029.00	\$1,284,047.53	\$107,636.51
Desarrollo social	\$22,628,764.50	\$3,019,885.33	\$25,648,649.83	\$23,376,335.18	\$23,376,335.18	\$2,272,314.65
Dirección de Obras Públicas	\$72,272,901.44	\$26,596,870.54	\$98,869,771.98	\$83,274,838.17	\$83,274,838.17	\$15,594,933.81
Policía Municipal Preventiva	\$10,712,635.88	\$-2,811,775.04	\$7,900,860.84	\$6,613,394.52	\$6,613,394.52	\$1,287,466.32
Tesorería	\$13,543,165.45	\$23,303.24	\$13,566,468.69	\$11,809,733.96	\$11,809,733.84	\$1,756,734.73
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$133,855.60	\$133,855.60	\$50,598.20
Total del Gasto	\$154,913,223.44	\$25,989,109.77	\$180,902,333.21	\$156,358,801.55	\$155,496,819.96	\$24,543,531.66



C. JOSÉ LUIS CERVANTES LÓPEZ
 Presidente Municipal



PROFRA. ARACELI CASTILLO REYES
 Síndico Único



C. REGULO HUERTA GOVEA
 Regidor Primero



C.P. SOFIA DEL ANGEL ROBLES



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