

del 1 de enero al 30 de abril de 2020

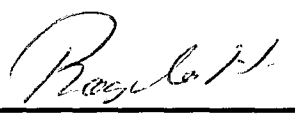
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$-65,956.62	\$1,831,357.03	\$559,106.74	\$559,106.74	\$1,272,250.29
Sindicatura	\$2,840,581.98	\$1,595,824.85	\$4,436,406.83	\$725,019.85	\$725,019.85	\$3,711,386.98
Regiduría	\$3,604,897.40	\$181,230.56	\$3,786,127.96	\$1,418,249.23	\$1,418,249.23	\$2,367,878.73
Secretaría del ayuntamiento	\$1,487,217.80	\$-307.05	\$1,486,910.75	\$345,001.96	\$345,001.96	\$1,141,908.79
Organo de Control Interno	\$4,284,966.43	\$-523,457.58	\$3,761,508.85	\$649,903.14	\$649,903.14	\$3,111,605.71
Presidente Municipal	\$16,954,828.70	\$-2,056,388.46	\$14,898,440.24	\$6,549,954.70	\$6,549,954.70	\$8,348,485.54
Desarrollo Económico	\$1,627,331.79	\$66,910.68	\$1,694,242.47	\$420,273.12	\$420,273.12	\$1,273,969.35
Desarrollo social	\$24,830,169.73	\$3,968,645.76	\$28,798,815.49	\$9,362,300.51	\$9,362,300.51	\$19,436,514.98
Dirección de Obras Públicas	\$76,158,711.22	\$6,772,266.06	\$82,930,977.28	\$10,454,354.49	\$10,454,354.49	\$72,476,622.79
Policía Municipal Preventiva	\$9,166,758.23	\$-1,091,324.45	\$8,075,433.78	\$1,887,231.80	\$1,887,231.80	\$6,188,201.98
Tesorería	\$13,947,409.35	\$856,402.55	\$14,803,811.90	\$5,180,173.22	\$5,180,173.22	\$9,623,638.68
Instituto Municipal de las Mujeres	\$145,349.18	-	\$145,349.18	\$34,720.80	\$34,720.80	\$110,628.38
Total del Gasto	\$156,945,535.46	\$9,703,846.30	\$166,649,381.76	\$37,586,289.56	\$37,586,289.56	\$129,063,092.20




LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal


PROFRA. ARACELI CASTILLO REYES
Síndico Único




C. REGULA HUERTA GOVEA
Regidor Primero


C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



0000032