SIGMAVER

MUNICIPIO DE PUEBLO VIEJO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

0000326

	Egresos					
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	$156,945,535.46	$14,944,362.57	$171,889,898.03	$110,855,447.16	$110,855,447.16	$61,034,450.87
I. Gasto No Etiquetado	$63,792,191.46	$7,973,855.33	$71,766,046.79	$44,968,973.16	$44,968,973.16	$26,797,073.63
II. Gasto Etiquetado	$93,153,344.00	$6,970,507.24	$100,123,851.24	$65,886,474.00	$65,886,474.00	$34,237,377.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,897,313.65	$57,940.40	$1,955,254.05	$1,398,746.79	$1,398,746.79	$556,507.26
1.1.2 Sindicatura	$2,590,581.98	$169,985.47	$2,760,567.45	$1,861,512.92	$1,861,512.92	$899,054.53
1.1.3 Regiduría	$3,604,897.40	$824,366.06	$4,429,263.46	$3,148,302.71	$3,148,302.71	$1,280,960.75
1.1.4 Secretaría del ayuntamiento	$1,487,217.80	-$47,162.46	$1,440,055.34	$812,668.95	$812,668.95	$627,386.39
1.1.5 Organo de Control Interno	$1,392,966.43	-$2,458.76	$1,390,507.67	$846,986.39	$846,986.39	$543,521.28
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$11,847,328.70	$2,167,354.37	$14,014,683.07	$9,124,343.04	$9,124,343.04	$4,890,340.03
1.2.2 Desarrollo Económico	$1,627,331.79	-$162,268.46	$1,465,063.33	$932,871.06	$932,871.06	$532,192.27
1.2.3 Desarrollo social	$22,480,169.73	$2,571,910.83	$25,052,080.56	$15,450,575.71	$15,450,575.71	$9,601,504.85
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$9,315,412.86	$1,778,649.27	$11,094,062.13	$6,164,461.74	$6,164,461.74	$4,929,600.39
1.2.6 Policía Municipal Preventiva	$104,063.87	-$13,958.65	$90,105.22	$35,763.86	$35,763.86	$54,341.36
1.2.7 Tesorería	$7,299,558.07	$641,652.68	$7,941,210.75	$5,112,182.74	$5,112,182.74	$2,829,028.01
1.2.8 Instituto Municipal de las Mujeres	$145,349.18	-$12,155.42	$133,193.76	$80,557.25	$80,557.25	$52,636.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$24,840.39	$24,840.39	$5,046.00	$5,046.00	$19,794.39
1.1.2 Sindicatura	$250,000.00	-$247,722.40	$2,277.60	$0.00	$0.00	$2,277.60
1.1.3 Regiduría	$0.00	$53,216.29	$53,216.29	$0.00	$0.00	$53,216.29
1.1.4 Secretaría del ayuntamiento	$0.00	$11,028.94	$11,028.94	$3,968.00	$3,968.00	$7,060.94
1.1.5 Organo de Control Interno	$2,892,000.00	-$611,336.89	$2,280,663.11	$900,208.00	$900,208.00	$1,380,455.11
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$5,107,500.00	$1,468,967.71	$6,576,467.71	$5,941,183.59	$5,941,183.59	$635,284.12
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible] Desarrollo social	$2,350,000.00	$3,393,672.28	$5,743,672.28	$4,022,130.97	$4,022,130.97	$1,721,541.31
[illegible] Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$66,843,298.36	$1,982,007.43	$68,825,305.79	$44,908,341.55	$44,908,341.55	$23,916,964.24
1.2.6 Policía Municipal Preventiva	$9,062,694.36	-$326,108.26	$8,736,586.10	$4,628,195.98	$4,628,195.98	$4,108,390.12
1.2.7 Tesorería	$6,647,851.28	$1,221,941.75	$7,869,793.03	$5,477,399.91	$5,477,399.91	$2,392,393.12
1.2.8 Instituto Municipal de las Mujeres	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

LIC.LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Síndico Único

C. MIGUEL HUERTA GUVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal