

| Concepto                                              | Aprobado               | Ampliaciones /         | Modificado              | Devengado               | Pagado                  | Subejercicio          |
|-------------------------------------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| <b>I. Gasto No Etiquetado</b>                         | <b>\$48,129,687.37</b> | <b>\$13,165,083.47</b> | <b>\$61,294,770.84</b>  | <b>\$60,197,871.97</b>  | <b>\$60,015,984.97</b>  | <b>\$1,098,898.87</b> |
| <b>A. Servicios personales</b>                        | <b>\$32,090,470.01</b> | <b>-\$8,015,514.10</b> | <b>\$24,074,955.91</b>  | <b>\$23,923,514.25</b>  | <b>\$23,923,514.25</b>  | <b>\$151,441.66</b>   |
| a1) Remuneraciones al personal de carácter            | \$14,109,956.90        | -\$331,006.55          | \$13,778,950.35         | \$13,778,950.35         | \$13,778,950.35         | \$0.00                |
| a2) Remuneraciones al personal de carácter            | \$7,267,592.02         | -\$6,285,174.22        | \$982,417.80            | \$982,417.80            | \$982,417.80            | \$0.00                |
| a3) Remuneraciones adicionales y especiales           | \$4,363,018.15         | \$322,918.32           | \$4,685,936.47          | \$4,680,206.31          | \$4,680,206.31          | \$5,730.16            |
| a4) Seguridad social                                  | \$3,294,921.72         | -\$1,815,444.40        | \$1,479,477.32          | \$1,479,477.32          | \$1,479,477.32          | \$0.00                |
| a5) Otras prestaciones sociales y económicas          | \$3,031,394.86         | \$78,592.28            | \$3,109,987.14          | \$2,964,275.64          | \$2,964,275.64          | \$145,711.50          |
| a6) Previsiones                                       | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| a7) Pago de estímulos a servidores públicos           | \$23,586.36            | \$14,600.47            | \$38,186.83             | \$38,186.83             | \$38,186.83             | \$0.00                |
| <b>B. Materiales y suministros</b>                    | <b>\$3,480,000.00</b>  | <b>\$5,116,433.90</b>  | <b>\$8,596,433.90</b>   | <b>\$8,420,262.95</b>   | <b>\$8,420,262.95</b>   | <b>\$176,170.95</b>   |
| b1) Materiales de administración, emisión de          | \$730,000.00           | \$165,848.38           | \$895,848.38            | \$823,844.53            | \$823,844.53            | \$72,003.85           |
| b2) Alimentos y utensilios                            | \$130,000.00           | \$130,069.47           | \$260,069.47            | \$259,884.64            | \$259,884.64            | \$184.83              |
| b3) Materias primas y materiales de producción        | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| b4) Materiales y artículos de construcción y de       | \$190,000.00           | \$653,833.19           | \$843,833.19            | \$842,593.57            | \$842,593.57            | \$1,239.62            |
| b5) Productos químicos, farmacéuticos y de            | \$395,000.00           | \$573,028.31           | \$968,028.31            | \$922,629.70            | \$922,629.70            | \$45,398.61           |
| b6) Combustibles, lubricantes y aditivos              | \$930,000.00           | \$3,862,906.01         | \$4,792,906.01          | \$4,792,485.98          | \$4,792,485.98          | \$420.03              |
| b7) Vestuario, blancos, prendas de protección y       | \$300,000.00           | \$6,268.28             | \$306,268.28            | \$299,444.43            | \$299,444.43            | \$6,823.85            |
| b8) Materiales y suministros para seguridad           | \$0.00                 | \$20,655.30            | \$20,655.30             | \$20,644.10             | \$20,644.10             | \$11.20               |
| b9) Herramientas, refacciones y accesorios            | \$805,000.00           | -\$296,175.04          | \$508,824.96            | \$458,736.00            | \$458,736.00            | \$50,088.96           |
| <b>C. Servicios generales</b>                         | <b>\$9,559,217.36</b>  | <b>\$11,123,658.84</b> | <b>\$20,682,876.20</b>  | <b>\$20,004,999.12</b>  | <b>\$19,823,112.12</b>  | <b>\$677,877.08</b>   |
| c1) Servicios básicos                                 | \$6,198,000.00         | -\$19,512.57           | \$6,178,487.43          | \$5,926,158.43          | \$5,926,158.43          | \$252,329.00          |
| c2) Servicios de arrendamiento                        | \$246,000.00           | -\$149,218.38          | \$96,781.62             | \$88,102.65             | \$88,102.65             | \$8,678.97            |
| c3) Servicios profesionales, científicos, técnicos    | \$200,000.00           | \$4,922,327.75         | \$5,122,327.75          | \$5,121,479.75          | \$5,121,479.75          | \$848.00              |
| c4) Servicios financieros, bancarios y                | \$150,000.00           | -\$548.90              | \$149,451.10            | \$125,027.21            | \$125,027.21            | \$24,423.89           |
| c5) Servicios de instalación, reparación,             | \$705,000.00           | \$4,070,262.93         | \$4,775,262.93          | \$4,596,024.77          | \$4,596,024.77          | \$179,238.16          |
| c6) Servicios de comunicación social y                | \$293,000.00           | \$1,063,716.45         | \$1,356,716.45          | \$1,283,578.44          | \$1,283,578.44          | \$73,138.01           |
| c7) Servicios de traslado y viáticos                  | \$500,000.00           | \$478,983.26           | \$978,983.26            | \$917,709.56            | \$917,709.56            | \$61,273.70           |
| c8) Servicios oficiales                               | \$345,173.28           | \$528,442.40           | \$873,615.68            | \$871,005.68            | \$871,005.68            | \$2,610.00            |
| c9) Otros servicios generales                         | \$922,044.08           | \$229,205.90           | \$1,151,249.98          | \$1,075,912.63          | \$894,025.63            | \$75,337.35           |
| <b>D. Transferencias, asignaciones, subsidios y</b>   | <b>\$500,000.00</b>    | <b>\$4,527,297.47</b>  | <b>\$5,027,297.47</b>   | <b>\$4,987,888.29</b>   | <b>\$4,987,888.29</b>   | <b>\$39,409.18</b>    |
| d1) Transferencias internas y asignaciones al         | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| d2) Transferencias al resto del sector público        | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| d3) Subsidios y subvenciones                          | \$0.00                 | \$41,400.00            | \$41,400.00             | \$41,400.00             | \$41,400.00             | \$0.00                |
| d4) Ayudas sociales                                   | \$500,000.00           | \$4,485,897.47         | \$4,985,897.47          | \$4,946,488.29          | \$4,946,488.29          | \$39,409.18           |
| d5) Pensiones y jubilaciones                          | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Transferencias a fideicomisos, mandatos y             | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Transferencias a la seguridad social                  | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Donativos</b>                                      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>         |
| d9) Transferencias al exterior                        | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>E. Bienes muebles, inmuebles e intangibles</b>     | <b>\$0.00</b>          | <b>\$120,407.84</b>    | <b>\$120,407.84</b>     | <b>\$68,407.84</b>      | <b>\$68,407.84</b>      | <b>\$52,000.00</b>    |
| e1) Mobiliario y equipo de administración             | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e2) Mobiliario y equipo educacional y recreativo      | \$0.00                 | \$52,000.00            | \$52,000.00             | \$0.00                  | \$0.00                  | \$52,000.00           |
| e3) Equipo e instrumental médico y de                 | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e4) Vehículos y equipo de transporte                  | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e5) Equipo de defensa y seguridad                     | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e6) Maquinaria, otros equipos y herramientas          | \$0.00                 | \$68,407.84            | \$68,407.84             | \$68,407.84             | \$68,407.84             | \$0.00                |
| e7) Activos biológicos                                | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e8) Bienes inmuebles                                  | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| e9) Activos intangibles                               | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>F. Inversión pública</b>                           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>         |
| f1) Obra pública en bienes de dominio público         | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| f2) Obra pública en bienes propios                    | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| f3) Proyectos productivos y acciones de               | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>G. Inversiones financieras y otras provisiones</b> | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>         |
| g1) Inversiones para el fomento de actividades        | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g2) Acciones y participaciones de capital             | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g3) Compra de títulos y valores                       | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g4) Concesión de préstamos                            | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g5) Inversiones en fideicomisos, mandatos y           | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g6) Otras inversiones financieras                     | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| g7) Provisiones para contingencias y otras            | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>H. Participaciones y aportaciones</b>              | <b>\$1,800,000.00</b>  | <b>\$328,801.00</b>    | <b>\$2,128,801.00</b>   | <b>\$2,128,801.00</b>   | <b>\$2,128,801.00</b>   | <b>\$0.00</b>         |
| h1) Participaciones                                   | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| h2) Aportaciones                                      | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| h3) Convenios                                         | \$1,800,000.00         | \$328,801.00           | \$2,128,801.00          | \$2,128,801.00          | \$2,128,801.00          | \$0.00                |
| <b>I. Deuda pública</b>                               | <b>\$700,000.00</b>    | <b>-\$36,001.48</b>    | <b>\$663,998.52</b>     | <b>\$663,998.52</b>     | <b>\$663,998.52</b>     | <b>\$0.00</b>         |
| i1) Amortización de la deuda pública                  | \$350,000.00           | -\$165,331.66          | \$184,668.34            | \$184,668.34            | \$184,668.34            | \$0.00                |
| i2) Intereses de la deuda pública                     | \$350,000.00           | \$103,634.84           | \$453,634.84            | \$453,634.84            | \$453,634.84            | \$0.00                |
| i3) Comisiones de la deuda pública                    | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| i4) Gastos de la deuda pública                        | \$0.00                 | \$25,695.34            | \$25,695.34             | \$25,695.34             | \$25,695.34             | \$0.00                |
| i5) Costo por coberturas                              | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| i6) Apoyos financieros                                | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| Adeudos de ejercicios fiscales anteriores             | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| <b>Gasto Etiquetado</b>                               | <b>\$89,469,685.95</b> | <b>\$26,185,769.71</b> | <b>\$115,655,455.66</b> | <b>\$112,043,422.00</b> | <b>\$112,043,421.74</b> | <b>\$3,612,033.66</b> |
| <b>Servicios personales</b>                           | <b>\$8,610,000.00</b>  | <b>-\$2,723,843.95</b> | <b>\$5,886,156.05</b>   | <b>\$5,884,743.81</b>   | <b>\$5,884,743.81</b>   | <b>\$1,412.24</b>     |
| a1) Remuneraciones al personal de carácter            | \$6,983,785.90         | -\$2,124,101.86        | \$4,859,684.04          | \$4,859,684.02          | \$4,859,684.02          | \$0.02                |
| a2) Remuneraciones al personal de carácter            | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| a3) Remuneraciones adicionales y especiales           | \$608,230.10           | -\$222,226.10          | \$386,004.00            | \$386,004.00            | \$386,004.00            | \$0.00                |
| a4) Seguridad social                                  | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                |
| a5) Otras prestaciones sociales y económicas          | \$1,017,984.00         | -\$377,515.99          | \$640,468.01            | \$639,055.79            | \$639,055.79            | \$1,412.22            |



## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de diciembre de 2018

|                                                    |                  |                 |                  |                  |                  |                |
|----------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|----------------|
| Provisiones                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| Pago de estímulos a servidores públicos            | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B. Materiales y suministros                        | \$1,373,000.31   | \$1,606,946.11  | \$2,979,946.42   | \$2,711,698.80   | \$2,711,698.80   | \$268,247.62   |
| b1) Materiales de administración, emisión de       | \$0.00           | \$117,819.36    | \$117,819.36     | \$117,633.81     | \$117,633.81     | \$185.55       |
| b2) Alimentos y utensilios                         | \$0.00           | \$2,723.22      | \$2,723.22       | \$2,723.21       | \$2,723.21       | \$0.01         |
| b3) Materias primas y materiales de producción     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Materiales y artículos de construcción y de    | \$120,000.00     | \$29,837.52     | \$149,837.52     | \$149,837.52     | \$149,837.52     | \$0.00         |
| b5) Productos químicos, farmacéuticos y de         | \$485,000.00     | \$357,713.70    | \$127,286.30     | \$127,286.30     | \$127,286.30     | \$0.00         |
| b6) Combustibles, lubricantes y aditivos           | \$768,000.31     | \$1,536,983.01  | \$2,304,983.32   | \$2,036,921.26   | \$2,036,921.26   | \$268,062.06   |
| b7) Vestuario, blancos, prendas de protección y    | \$0.00           | \$58,127.60     | \$58,127.60      | \$58,127.60      | \$58,127.60      | \$0.00         |
| b8) Materiales y suministros para seguridad        | \$0.00           | \$126,049.08    | \$126,049.08     | \$126,049.08     | \$126,049.08     | \$0.00         |
| b9) Herramientas, refacciones y accesorios         | \$0.00           | \$93,120.02     | \$93,120.02      | \$93,120.02      | \$93,120.02      | \$0.00         |
| C. Servicios generales                             | \$6,952,720.60   | \$4,076,325.08  | \$11,029,045.68  | \$10,485,564.44  | \$10,485,564.44  | \$543,481.24   |
| c1) Servicios básicos                              | \$1,400,000.00   | \$53,574.53     | \$1,453,574.53   | \$1,448,827.50   | \$1,448,827.50   | \$4,747.03     |
| c2) Servicios de arrendamiento                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Servicios profesionales, científicos, técnicos | \$3,942,720.60   | \$33,060.29     | \$3,975,780.89   | \$3,975,780.17   | \$3,975,780.17   | \$0.72         |
| c4) Servicios financieros, bancarios y             | \$250,000.00     | \$-55,645.05    | \$194,354.95     | \$194,354.95     | \$194,354.95     | \$0.00         |
| c5) Servicios de instalación, reparación,          | \$1,210,000.00   | \$3,504,024.99  | \$4,714,024.99   | \$4,175,291.52   | \$4,175,291.52   | \$538,733.47   |
| c6) Servicios de comunicación social y             | \$50,000.00      | \$36,000.02     | \$86,000.02      | \$86,000.00      | \$86,000.00      | \$0.02         |
| c7) Servicios de traslado y viáticos               | \$0.00           | \$2,500.00      | \$2,500.00       | \$2,500.00       | \$2,500.00       | \$0.00         |
| c8) Servicios oficiales                            | \$0.00           | \$110,106.46    | \$110,106.46     | \$110,106.46     | \$110,106.46     | \$0.00         |
| c9) Otros servicios generales                      | \$100,000.00     | \$392,703.84    | \$492,703.84     | \$492,703.84     | \$492,703.84     | \$0.00         |
| D. Transferencias, asignaciones, subsidios y       | \$2,375,000.00   | \$-822,715.74   | \$1,552,284.26   | \$1,552,284.26   | \$1,552,284.26   | \$0.00         |
| d1) Transferencias internas y asignaciones al      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d2) Transferencias al resto del sector público     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Subsidios y subvenciones                       | \$400,000.00     | \$-400,000.00   | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Ayudas sociales                                | \$1,975,000.00   | \$-422,715.74   | \$1,552,284.26   | \$1,552,284.26   | \$1,552,284.26   | \$0.00         |
| d5) Pensiones y jubilaciones                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d6) Transferencias a fideicomisos, mandatos y      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d7) Transferencias a la seguridad social           | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d8) Donativos                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d9) Transferencias al exterior                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| E. Bienes muebles, inmuebles e intangibles         | \$4,212,000.00   | \$-212,100.02   | \$3,999,899.98   | \$3,999,899.98   | \$3,999,899.98   | \$0.00         |
| e1) Mobiliario y equipo de administración          | \$502,000.00     | \$-191,590.02   | \$310,409.98     | \$310,409.98     | \$310,409.98     | \$0.00         |
| e2) Mobiliario y equipo educacional y recreativo   | \$0.00           | \$16,700.00     | \$16,700.00      | \$16,700.00      | \$16,700.00      | \$0.00         |
| e3) Equipo e instrumental médico y de              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| e4) Vehículos y equipo de transporte               | \$3,360,000.00   | \$312,790.00    | \$3,672,790.00   | \$3,672,790.00   | \$3,672,790.00   | \$0.00         |
| e5) Equipo de defensa y seguridad                  | \$350,000.00     | \$-350,000.00   | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| taquinaria, otros equipos y herramientas           | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| activos biológicos                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| e8) Bienes inmuebles                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| e9) Activos intangibles                            | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| F. Inversión pública                               | \$56,296,965.04  | \$23,587,548.75 | \$79,884,513.79  | \$77,085,622.26  | \$77,085,622.26  | \$2,798,891.53 |
| f1) Obra pública en bienes de dominio público      | \$55,296,965.04  | \$23,451,984.17 | \$78,748,949.21  | \$75,950,057.68  | \$75,950,057.68  | \$2,798,891.53 |
| f2) Obra pública en bienes propios                 | \$1,000,000.00   | \$135,564.58    | \$1,135,564.58   | \$1,135,564.58   | \$1,135,564.58   | \$0.00         |
| f3) Proyectos productivos y acciones de            | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| G. Inversiones financieras y otras provisiones     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g1) Inversiones para el fomento de actividades     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g2) Acciones y participaciones de capital          | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g3) Compra de títulos y valores                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g4) Concesión de préstamos                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g5) Inversiones en fideicomisos, mandatos y        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g6) Otras inversiones financieras                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| g7) Provisiones para contingencias y otras         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| H. Participaciones y aportaciones                  | \$0.00           | \$19,589.66     | \$19,589.66      | \$19,588.74      | \$19,588.48      | \$0.92         |
| h1) Participaciones                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| h2) Aportaciones                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| h3) Convenios                                      | \$0.00           | \$19,589.66     | \$19,589.66      | \$19,588.74      | \$19,588.48      | \$0.92         |
| I. Deuda pública                                   | \$9,650,000.00   | \$654,019.82    | \$10,304,019.82  | \$10,304,019.71  | \$10,304,019.71  | \$0.11         |
| i1) Amortización de la deuda pública               | \$1,646,964.00   | \$32,400.00     | \$1,679,364.00   | \$1,679,364.00   | \$1,679,364.00   | \$0.00         |
| i2) Intereses de la deuda pública                  | \$4,953,043.78   | \$-1,968,664.44 | \$2,984,379.34   | \$2,984,379.34   | \$2,984,379.34   | \$0.00         |
| i3) Comisiones de la deuda pública                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| i4) Gastos de la deuda pública                     | \$0.00           | \$148,428.96    | \$148,428.96     | \$148,428.96     | \$148,428.96     | \$0.00         |
| i5) Costo por coberturas                           | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| i6) Apoyos financieros                             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| i7) Adeudos de ejercicios fiscales anteriores      | \$3,049,992.22   | \$2,441,855.30  | \$5,491,847.52   | \$5,491,847.41   | \$5,491,847.41   | \$0.11         |
| III. Total de Egresos                              | \$137,599,373.32 | \$39,350,853.18 | \$176,950,226.50 | \$172,241,293.97 | \$172,059,406.71 | \$4,708,932.53 |



LIC. LUIS FERNANDO CERVANTES  
CRUZ  
Presidente Municipal

MUNICIPIO LIBRE SOBERANO  
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PUEBLO VIEJO, VER.  
2018-2021  
PRESIDENCIA

PROFRA. ARACELI CASTILLO  
REYES  
Síndico Único

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SINDICO

C. REGULO HUERTA GOVEA  
Regidor Primero

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CP. SOFIA DEL CARMEN ROBLES  
Tesorera Municipal

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2018 - 2021  
TESORERÍA