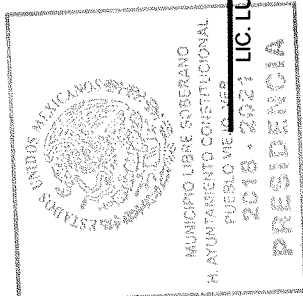




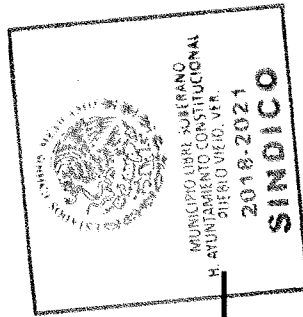
MUNICIPIO DE PUEBLO VIEJO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------------|-------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$1,897,313.65 | \$-14,680.00 | \$1,882,633.65 | \$94,024.76 | \$94,024.76 | \$1,788,608.89 |
| Sindicatura | \$2,840,581.98 | \$-36,194.42 | \$2,804,387.56 | \$184,797.70 | \$184,797.70 | \$2,619,589.86 |
| Regiduría | \$3,604,897.40 | | \$3,604,897.40 | \$258,475.49 | \$258,475.49 | \$3,346,421.91 |
| Secretaría del ayuntamiento | \$1,487,217.80 | \$396.00 | \$1,487,613.80 | \$83,747.27 | \$83,747.27 | \$1,403,866.53 |
| Organo de Control Interno | \$4,284,966.43 | \$36,194.42 | \$4,321,160.85 | \$99,470.22 | \$99,470.22 | \$4,221,690.63 |
| Presidente Municipal | \$16,954,828.70 | \$41,132.13 | \$16,995,960.83 | \$1,013,812.84 | \$1,013,812.84 | \$15,982,147.99 |
| Desarrollo Económico | \$1,627,331.79 | \$7,342.20 | \$1,634,673.99 | \$108,465.30 | \$108,465.30 | \$1,526,208.69 |
| Desarrollo social | \$24,830,169.73 | \$1,445,120.91 | \$26,275,290.64 | \$2,161,118.22 | \$2,161,118.22 | \$24,114,172.42 |
| Dirección de Obras Públicas | \$76,158,711.22 | \$4,949,771.15 | \$81,108,482.37 | \$2,515,835.61 | \$2,515,835.61 | \$78,592,646.76 |
| Policía Municipal Preventiva | \$9,166,758.23 | \$23,316.00 | \$9,190,074.23 | \$327,371.29 | \$327,371.29 | \$8,862,702.94 |
| Tesorería | \$13,947,409.35 | \$17,029.34 | \$13,964,438.69 | \$1,040,090.21 | \$1,040,090.21 | \$12,924,348.48 |
| Instituto Municipal de las Mujeres | \$145,349.18 | | \$145,349.18 | \$8,680.20 | \$8,680.20 | \$136,668.98 |
| Total del Gasto | \$156,945,535.46 | \$6,469,427.73 | \$163,414,963.19 | \$7,895,889.11 | \$7,895,889.11 | \$155,519,074.08 |



[Signature]

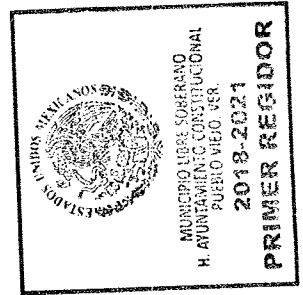
LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal



[Signature]

PROFRA. ABACELI CASTILLO REYES
 Sindico Unico

[Signature]
C. REGULO HUERTA GOVEA
 Regidor Primero



[Signature]
C.P. SOFIA DEE-ANGEL ROBLES
 Tesorera Municipal



0000031