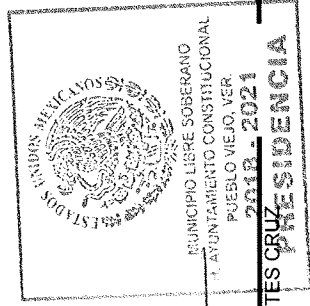




MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-1,023,602.31	\$1,316,797.19	\$764,992.21	\$764,992.21	\$551,804.98
Sindicatura	\$2,803,459.50	\$-534,468.98	\$2,268,990.52	\$1,102,288.97	\$1,102,288.97	\$1,166,701.55
Regiduría	\$3,088,104.45	\$305,757.83	\$3,393,862.28	\$1,565,526.32	\$1,565,526.32	\$1,828,335.96
Secretaría del ayuntamiento	\$1,487,377.09	\$-49,518.43	\$1,437,858.66	\$408,510.66	\$408,510.66	\$1,029,348.00
Organo de Control Interno	\$4,109,781.65	\$-152,793.51	\$3,956,988.14	\$1,065,360.59	\$1,065,360.59	\$2,891,627.55
Presidente Municipal	\$16,729,587.75	\$634,400.59	\$17,363,988.34	\$8,786,270.63	\$8,786,270.63	\$8,577,717.71
Desarrollo Económico	\$1,747,187.52	\$32,130.26	\$1,779,317.78	\$567,021.66	\$567,021.66	\$1,212,296.12
Desarrollo social	\$26,904,224.32	\$2,117,733.27	\$29,021,957.59	\$12,544,284.71	\$12,544,284.71	\$16,477,672.88
Dirección de Obras Públicas	\$60,741,864.47	\$14,525,663.15	\$75,267,527.62	\$9,152,613.00	\$9,152,613.00	\$66,114,914.62
Policia Municipal Preventiva	\$8,165,286.20	\$-1,228,577.76	\$6,936,708.44	\$2,022,469.84	\$2,022,469.84	\$4,914,238.60
Tesorería	\$13,725,207.61	\$1,410,385.81	\$15,135,593.42	\$5,841,051.59	\$5,841,051.59	\$9,294,541.83
Total del Gasto	\$141,842,480.06	\$16,037,109.92	\$157,879,589.98	\$43,820,390.18	\$43,820,390.18	\$114,059,199.80

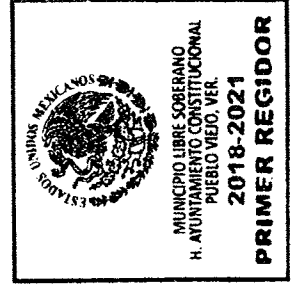


[Signature]
LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal



[Signature]
PROFRA. ARACELI CASTILLO REYES
Síndico Único

[Signature]
C. REGULO HUERTA GOVEA
Regidor Primero



[Signature]
C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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