

del 1 de enero al 30 de junio de 2019

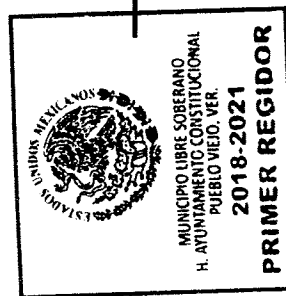
Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-960,703.42	\$1,379,696.08	\$929,030.41	\$929,030.41	\$450,665.67
Sindicatura	\$2,803,459.50	\$-544,732.98	\$2,258,726.52	\$1,235,520.60	\$1,235,520.60	\$1,023,205.92
Regiduría	\$3,088,104.45	\$310,583.81	\$3,398,688.26	\$1,919,919.12	\$1,919,919.12	\$1,478,769.14
Secretaría del Ayuntamiento	\$1,487,377.09	\$-103,335.66	\$1,384,041.43	\$526,153.96	\$526,153.96	\$857,887.47
Organismo de Control Interno	\$4,109,781.65	\$-186,378.64	\$3,923,403.01	\$1,463,622.97	\$1,463,622.97	\$2,459,780.04
Desarrollo Económico	\$16,729,587.75	\$839,762.32	\$17,569,350.07	\$10,279,579.84	\$10,279,579.84	\$7,289,770.23
Desarrollo social	\$1,747,187.52	\$128,127.31	\$1,875,314.83	\$773,264.69	\$773,264.69	\$1,102,050.14
Dirección de Obras Públicas	\$26,904,224.32	\$2,093,135.10	\$28,997,359.42	\$15,631,841.58	\$15,631,841.58	\$13,365,517.84
Policía Municipal Preventiva	\$60,741,864.47	\$17,296,912.78	\$78,038,777.25	\$14,666,432.37	\$14,666,432.37	\$63,372,344.88
Tesorería	\$8,165,286.20	\$-1,232,687.76	\$6,932,598.44	\$2,394,425.76	\$2,394,425.76	\$4,538,172.68
Total del Gasto	\$141,842,480.06	\$19,021,335.01	\$160,863,815.07	\$56,637,553.40	\$56,637,553.40	\$104,226,261.67



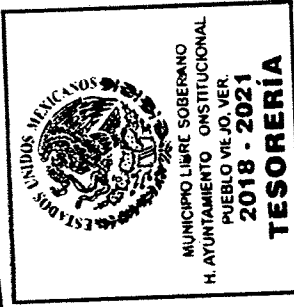
LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal



PROFRA. ARACELI CASTILLO REYES
Síndico Único



C. REGULO HUERTA GOVEA
Regidor Primero



C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal

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