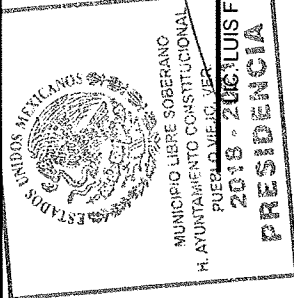




MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

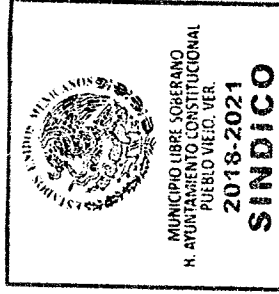
del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devergado 4	Pagado 5	
Presidencia Municipal	\$2,340,399.50	\$-767,453.88	\$1,572,945.62	\$1,350,118.00	\$1,350,118.00	\$222,827.62
Sindicatura	\$2,803,459.50	\$-632,497.12	\$2,170,962.38	\$1,630,989.95	\$1,630,989.95	\$539,972.43
Regiduría	\$3,088,104.45	\$529,391.38	\$3,617,495.83	\$2,900,175.35	\$2,900,175.35	\$717,320.48
Secretaría del ayuntamiento	\$1,487,377.09	\$-162,278.38	\$1,325,098.71	\$805,575.50	\$805,575.50	\$519,523.21
Organo de Control Interno	\$4,109,781.65	\$-206,462.54	\$3,903,319.11	\$3,049,929.88	\$3,049,929.88	\$853,389.23
Presidente Municipal	\$16,729,587.75	\$1,519,543.70	\$18,249,131.45	\$14,301,363.98	\$14,301,363.98	\$3,947,767.47
Desarrollo Económico	\$1,747,187.52	\$37,621.79	\$1,784,809.31	\$1,103,656.04	\$1,103,656.04	\$681,153.27
Desarrollo social	\$26,904,224.32	\$1,724,371.85	\$28,628,596.17	\$22,539,135.35	\$22,539,135.35	\$6,089,460.82
Dirección de Obras Públicas	\$60,741,864.47	\$20,678,047.32	\$81,419,911.79	\$41,876,215.32	\$41,876,215.32	\$39,543,696.47
Policía Municipal Preventiva	\$8,165,286.20	\$-1,084,249.14	\$7,081,037.06	\$3,658,625.62	\$3,658,625.62	\$3,422,411.44
Tesorería	\$13,725,207.61	\$1,550,103.01	\$15,275,310.62	\$10,561,310.80	\$10,561,310.56	\$4,713,999.82
Instituto Municipal de las Mujeres	-	\$169,500.00	\$169,500.00	\$91,490.15	\$91,490.15	\$78,009.85
Total del Gasto	\$141,842,480.06	\$23,355,637.99	\$165,198,118.05	\$103,868,585.94	\$103,868,585.70	\$61,329,532.11



[Signature]
ZUCILUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

[Signature]
PROFRA. ARACELI CASTILLO REYES
Síndico Único



[Signature]
C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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