

Ayuntamiento de Pueblo Viejo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2017

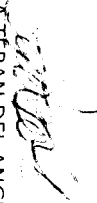
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,375,044.16	\$-3,350,856.56	\$7,024,187.60	\$6,003,779.57	\$6,000,104.57	\$1,020,408.03
Sindicatura	\$1,407,930.00	\$-87,552.00	\$1,320,378.00	\$846,787.71	\$846,787.71	\$473,590.29
Regiduría	\$2,376,961.00	\$-115,996.98	\$2,260,964.02	\$1,533,268.35	\$1,533,268.35	\$727,695.67
Secretaría del ayuntamiento	\$817,936.00	\$-63,704.00	\$754,232.00	\$506,584.14	\$506,584.14	\$247,647.86
Organo de Control Interno	\$891,672.00	\$-3,946.97	\$887,725.03	\$564,056.82	\$564,056.82	\$323,668.21
Presidente Municipal	\$1,736,221.00	\$2,209,716.92	\$3,945,937.92	\$2,748,839.00	\$2,748,839.00	\$1,197,098.92
Desarrollo Económico	\$3,098,861.00	\$-1,942,875.53	\$1,155,985.47	\$680,228.44	\$680,228.44	\$475,757.03
Desarrollo social	\$15,562,139.60	\$-618,395.16	\$14,943,744.44	\$9,713,469.29	\$9,641,805.62	\$5,230,275.15
Dirección de Obras Publicas	\$49,986,070.24	\$17,855,680.36	\$67,841,750.60	\$47,676,981.34	\$47,676,980.97	\$20,164,769.26
Policía Municipal Preventiva	\$12,151,504.00	\$-138,263.34	\$12,013,240.66	\$8,103,501.31	\$8,175,164.98	\$3,909,739.35
Tesorería	\$18,348,379.00	\$2,934,328.78	\$21,282,707.78	\$9,755,637.96	\$9,751,494.03	\$11,527,069.82
Total del Gasto	\$116,752,718.00	\$16,678,135.52	\$133,430,853.52	\$88,133,133.93	\$88,125,314.63	\$45,297,719.59




ING. MANUEL CUAN DELGADO
 PRESIDENTE MUNICIPAL


LIC. RAFAEL NAVARRO FELIZARDO
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL


L.P. LARISSA TERÁN DEL ANGEL
 SINDICO MUNICIPAL


C.P. LUIS ANTONIO MELO RUIZ
 REGIDOR MUNICIPAL