



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,340,399.50	\$-809,153.07	\$1,531,246.43	\$1,228,759.11	\$1,228,759.11	\$302,487.32	
Sindicatura	\$2,803,459.50	\$-620,410.60	\$2,183,048.90	\$1,491,996.52	\$1,491,996.52	\$691,052.38	
Regiduría	\$3,088,104.45	\$457,709.16	\$3,545,813.61	\$2,605,160.49	\$2,605,160.49	\$940,653.12	
Secretaría del ayuntamiento	\$1,487,377.09	\$-178,123.58	\$1,309,253.51	\$717,200.38	\$717,200.38	\$592,053.13	
Organo de Control Interno	\$4,109,781.65	\$-194,013.68	\$3,915,767.97	\$2,043,077.65	\$2,043,077.65	\$1,872,690.32	
Presidente Municipal	\$16,729,587.75	\$980,598.57	\$17,710,186.32	\$13,092,709.51	\$13,092,709.51	\$4,617,476.81	
Desarrollo Económico	\$1,747,187.52	\$30,054.97	\$1,777,242.49	\$987,917.33	\$987,917.33	\$789,325.16	
Desarrollo social	\$26,904,224.32	\$1,854,193.24	\$28,758,417.56	\$20,573,693.18	\$20,573,693.18	\$8,184,724.38	
Dirección de Obras Públicas	\$60,741,864.47	\$19,709,731.03	\$80,451,595.50	\$32,018,402.31	\$32,018,402.31	\$48,433,193.19	
Policía Municipal Preventiva	\$8,165,286.20	\$-1,079,486.40	\$7,085,799.80	\$3,261,559.63	\$3,261,559.63	\$3,824,240.17	
Tesorería	\$13,725,207.61	\$1,432,814.31	\$15,158,021.92	\$8,846,214.59	\$8,846,214.59	\$6,311,807.33	
Instituto Municipal de las Mujeres	-	\$169,500.00	\$169,500.00	-	-	\$169,500.00	
Total del Gasto	\$141,842,480.06	\$21,753,413.95	\$163,595,894.01	\$86,866,690.70	\$86,866,690.70	\$76,729,203.31	

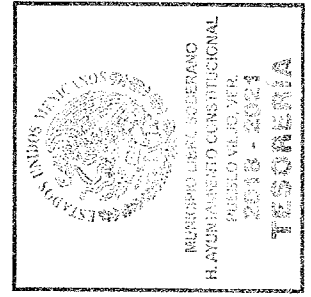


LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
 Síndico Único

Regulo H.
 C. REGULO HUERTA GOVEA
 Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



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