

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$-158,163.93	\$1,739,149.72	\$696,117.72	\$696,117.72	\$1,043,032.00
Sindicatura	\$2,840,581.98	\$1,306,784.60	\$4,147,366.58	\$1,002,171.23	\$1,002,171.23	\$3,145,195.35
Regiduría	\$3,604,897.40	\$236,026.28	\$3,840,923.68	\$1,779,523.09	\$1,779,523.09	\$2,061,400.59
Secretaría del ayuntamiento	\$1,487,217.80	\$-13,370.96	\$1,473,846.84	\$436,143.42	\$436,143.42	\$1,037,703.42
Organo de Control Interno	\$4,284,966.43	\$-538,001.68	\$3,746,964.75	\$1,035,846.05	\$1,035,846.05	\$2,711,118.70
Presidente Municipal	\$16,954,828.70	\$134,039.64	\$17,088,868.34	\$8,217,344.54	\$8,217,344.54	\$8,871,523.80
Desarrollo Económico	\$1,627,331.79	\$63,275.43	\$1,690,607.22	\$517,687.03	\$517,687.03	\$1,172,920.19
Desarrollo social	\$24,830,169.73	\$3,914,252.27	\$28,744,422.00	\$11,420,403.22	\$11,420,403.22	\$17,324,018.78
Dirección de Obras Públicas	\$76,158,711.22	\$5,335,249.78	\$81,493,961.00	\$23,924,751.70	\$23,924,751.70	\$57,569,209.30
Policía Municipal Preventiva	\$9,166,758.23	\$-1,360,529.45	\$7,806,228.78	\$2,400,751.16	\$2,400,751.16	\$5,405,477.62
Tesorería	\$13,947,409.35	\$865,295.16	\$14,812,704.51	\$6,059,981.06	\$6,059,981.06	\$8,752,723.45
Instituto Municipal de las Mujeres	\$145,349.18	-	\$145,349.18	\$43,401.00	\$43,401.00	\$101,948.18
Total del Gasto	\$156,945,535.46	\$9,784,857.14	\$166,730,392.60	\$57,534,121.22	\$57,534,121.22	\$109,196,271.38



LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

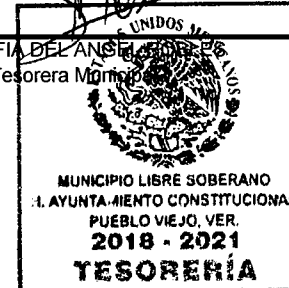
PROFRA. ARACELI CASTILLO REYES
Sindico Único



C. REGIDOR MUERTA GOVEA
Primer Regidor



C.P. SOFIA DEL ANSELMO
Tesorera Municipal



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