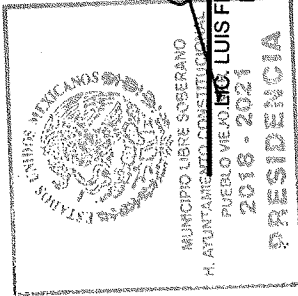




**MUNICIPIO DE PUEBLO VIEJO**  
Estado Anual del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-47,450.40	\$2,292,949.10	\$2,281,532.59	\$2,281,532.59	\$11,416.51
Sindicatura	\$2,803,459.50	\$-519,919.97	\$2,283,539.53	\$2,267,238.23	\$2,267,238.23	\$16,301.30
Regiduría	\$3,088,104.45	\$1,207,151.07	\$4,295,255.52	\$4,275,130.79	\$4,275,130.79	\$20,124.73
Secretaría del ayuntamiento	\$1,487,377.09	\$-221,373.96	\$1,266,003.13	\$1,174,487.32	\$1,174,487.32	\$91,515.81
Organo de Control Interno	\$4,109,781.65	\$287,139.77	\$4,396,921.42	\$4,295,836.50	\$4,295,836.50	\$101,084.92
Presidente Municipal	\$16,729,587.75	\$3,373,714.16	\$20,103,301.91	\$19,556,672.70	\$19,556,672.70	\$546,629.21
Desarrollo Económico	\$1,747,187.52	\$89,849.25	\$1,837,036.77	\$1,523,670.50	\$1,523,670.50	\$313,366.27
Desarrollo social	\$26,904,224.32	\$4,683,104.45	\$31,587,328.77	\$30,725,218.90	\$30,725,218.90	\$862,109.87
Dirección de Obras Públicas	\$60,741,864.47	\$30,813,527.46	\$91,555,391.93	\$87,285,813.03	\$87,285,813.03	\$4,269,578.90
Policía Municipal Preventiva	\$8,165,286.20	\$-1,665,809.51	\$6,499,476.69	\$6,466,066.14	\$6,466,066.14	\$33,410.55
Tesorería	\$13,725,207.61	\$1,819,566.67	\$15,544,774.28	\$14,370,297.44	\$14,224,641.89	\$1,174,476.84
Instituto Municipal de las Mujeres	-	\$169,500.00	\$169,500.00	\$169,500.00	\$169,500.00	-
<b>Total del Gasto</b>	<b>\$141,842,480.06</b>	<b>\$39,988,998.99</b>	<b>\$181,831,479.05</b>	<b>\$174,391,464.14</b>	<b>\$174,245,808.59</b>	<b>\$7,440,014.91</b>

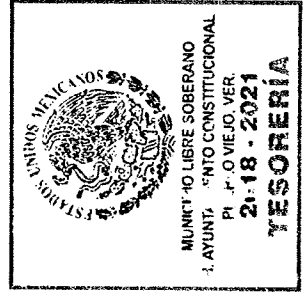
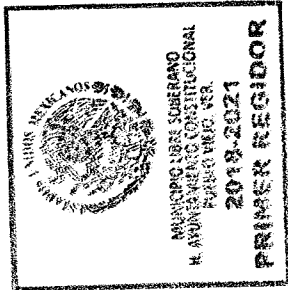


*[Signature]*  
**LUIS FERNANDO CERVANTES CRUZ**  
Presidente Municipal

*[Signature]*  
**C. REGULO HUERTA GOVEA**  
Regidor Primero

*[Signature]*  
**PROFRA. ARACEL CASTILLO REYES**  
Síndico Único

*[Signature]*  
**C.P. SOFIA DEL ANGEL ROBLES**  
Tesorera Municipal



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