

del 1 de enero al 31 de julio de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,913,091.75	\$751,076.33	\$2,664,168.08	\$2,312,427.78	\$2,312,427.78		\$351,740.30
Sindicatura	\$2,000,011.56	\$468,400.45	\$1,531,611.11	\$1,143,891.64	\$1,143,891.64		\$387,719.47
Regiduría	\$4,053,743.05	\$532,672.61	\$4,586,415.66	\$3,253,735.47	\$3,253,735.47		\$1,332,680.19
Secretaría del ayuntamiento	\$1,510,408.30	\$220,957.56	\$1,289,450.74	\$712,167.96	\$712,167.96		\$577,282.78
Órgano de Control Interno	\$4,166,823.25	\$374,134.25	\$3,792,689.00	\$1,709,304.90	\$1,709,304.90		\$2,083,384.10
Presidente Municipal	\$20,314,534.26	\$3,077,102.57	\$17,237,431.69	\$12,654,969.56	\$12,654,969.56		\$4,582,462.13
Desarrollo Económico	\$1,612,690.20	\$180,372.30	\$1,432,317.90	\$869,767.89	\$869,767.89		\$562,550.01
Desarrollo social	\$22,628,764.50	\$2,412,765.93	\$25,041,530.43	\$15,729,347.70	\$15,729,347.70		\$9,312,182.73
Dirección de Obras Públicas	\$72,272,901.44	\$10,710,341.43	\$82,983,242.87	\$42,074,639.01	\$42,074,639.01		\$40,908,603.86
Policía Municipal Preventiva	\$10,712,635.88	\$2,799,094.93	\$7,913,540.95	\$3,565,652.05	\$3,565,652.05		\$4,347,888.90
Tesorería	\$13,543,165.45	\$996,644.14	\$14,539,809.59	\$7,674,130.50	\$7,674,130.50		\$6,865,679.09
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$89,891.20	\$89,891.20		\$94,562.60
Total del Gasto	\$154,913,223.44	\$8,283,438.38	\$163,196,661.82	\$91,789,925.66	\$91,789,925.54		\$71,406,736.16



C. JOSE LUIS CERVANTES LOPEZ
Presidente Municipal

C. REGULO HUERTA GOVEA
Regidor Primero



PROFRA. ARACEL CASTILLO REYES
Sindico Unico

C. P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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