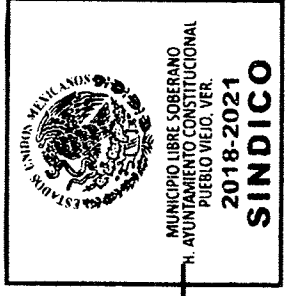




MUNICIPIO DE PUEBLO VIEJO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-838,165.27	\$1,502,234.23	\$1,111,897.13	\$1,111,897.13	\$390,337.10
Sindicatura	\$2,803,459.50	\$-551,368.09	\$2,252,091.41	\$1,362,215.37	\$1,362,215.37	\$889,876.04
Regiduría	\$3,088,104.45	\$362,837.75	\$3,450,942.20	\$2,238,964.11	\$2,238,964.11	\$1,211,978.09
Secretaría del ayuntamiento	\$1,487,377.09	\$-157,254.00	\$1,330,123.09	\$624,958.04	\$624,958.04	\$705,165.05
Organo de Control Interno	\$4,109,781.65	\$-197,379.13	\$3,912,402.52	\$1,883,428.14	\$1,883,428.14	\$2,028,974.38
Presidencia Municipal	\$16,729,587.75	\$546,818.90	\$17,276,406.65	\$11,580,585.51	\$11,580,585.51	\$5,695,821.14
Desarrollo Económico	\$1,747,187.52	\$94,889.77	\$1,842,077.29	\$880,765.15	\$880,765.15	\$961,312.14
Desarrollo social	\$26,904,224.32	\$2,259,779.49	\$29,164,003.81	\$18,592,806.26	\$18,592,806.26	\$10,571,197.55
Dirección de Obras Públicas	\$60,741,864.47	\$18,844,441.41	\$79,586,305.88	\$24,012,164.03	\$24,012,164.03	\$55,574,141.85
Policia Municipal Preventiva	\$8,165,286.20	\$-1,207,498.75	\$6,957,787.45	\$2,750,210.63	\$2,750,210.63	\$4,207,576.82
Tesorería	\$13,725,207.61	\$1,210,620.84	\$14,935,828.45	\$8,251,481.53	\$8,251,481.53	\$6,684,346.92
Instituto Municipal de las Mujeres	-	\$169,500.00	\$169,500.00	-	-	\$169,500.00
Total del Gasto	\$141,842,480.06	\$20,537,222.92	\$162,379,702.98	\$73,289,475.90	\$73,289,475.90	\$89,090,227.08



LIC. LUIS FERNANDO GERVANTES CRUZ
 Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
 Sindico Unico

C. REGULO HUERTA GOVEA
 Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



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