

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$-175,067.28	\$1,722,246.37	\$861,268.58	\$861,268.58	\$860,977.79
Sindicatura	\$2,840,581.98	\$-152,481.80	\$2,688,100.18	\$1,282,671.11	\$1,282,671.11	\$1,405,429.07
Regiduría	\$3,604,897.40	\$291,014.72	\$3,895,912.12	\$2,076,929.86	\$2,076,929.86	\$1,818,982.26
Secretaría del ayuntamiento	\$1,487,217.80	\$-5,244.02	\$1,481,973.78	\$506,333.84	\$506,333.84	\$975,639.94
Organo de Control Interno	\$4,284,966.43	\$-550,128.11	\$3,734,838.32	\$1,116,471.47	\$1,116,471.47	\$2,618,366.85
Presidente Municipal	\$16,954,828.70	\$2,233,653.23	\$19,188,481.93	\$9,908,847.32	\$9,908,847.32	\$9,279,634.61
Desarrollo Económico	\$1,627,331.79	\$75,084.52	\$1,702,416.31	\$618,026.14	\$618,026.14	\$1,084,390.17
Desarrollo social	\$24,830,169.73	\$4,264,786.08	\$29,094,955.81	\$12,789,483.46	\$12,789,483.46	\$16,305,472.35
Dirección de Obras Públicas	\$76,158,711.22	\$5,542,648.58	\$81,701,359.80	\$29,934,981.88	\$29,934,981.88	\$51,766,377.92
Policía Municipal Preventiva	\$9,166,758.23	\$-1,360,492.62	\$7,806,265.61	\$2,971,553.77	\$2,971,553.77	\$4,834,711.84
Tesorería	\$13,947,409.35	\$943,166.68	\$14,890,576.03	\$7,480,593.90	\$7,480,593.90	\$7,409,982.13
Instituto Municipal de las Mujeres	\$145,349.18	-	\$145,349.18	\$52,081.20	\$52,081.20	\$93,267.98
Total del Gasto	\$156,945,535.46	\$11,106,939.98	\$168,052,475.44	\$69,599,242.53	\$69,599,242.53	\$98,453,232.91




LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal


PROFRA. ARACELI CASTILLO REYES
 Síndico Único




C. REGULO HUERTA GOVEA
 Regidor Primero


C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



0000032