

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$59,177,701.06	\$3,617,000.29	\$62,794,701.35	\$32,590,024.51	\$32,590,024.51	\$30,204,676.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,432,799.50	-\$53,103.42	\$1,379,696.08	\$929,030.41	\$929,030.41	\$450,665.67
1.1.2 Sindicatura	\$2,553,459.50	-\$294,732.98	\$2,258,726.52	\$1,235,520.60	\$1,235,520.60	\$1,023,205.92
1.1.3 Regiduría	\$3,088,104.45	\$310,583.81	\$3,398,688.26	\$1,919,919.12	\$1,919,919.12	\$1,478,769.14
1.1.4 Secretaría del ayuntamiento	\$1,487,377.09	-\$103,335.66	\$1,384,041.43	\$526,153.96	\$526,153.96	\$857,887.47
1.1.5 Organismo de Control Interno	\$1,459,781.65	-\$44,378.64	\$1,415,403.01	\$575,622.97	\$575,622.97	\$839,780.04
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,786,115.55	-\$403,123.07	\$10,382,992.48	\$6,681,251.92	\$6,681,251.92	\$3,701,740.56
1.2.2 Desarrollo Económico	\$1,747,187.52	\$128,127.31	\$1,875,314.83	\$773,264.69	\$773,264.69	\$1,102,050.14
1.2.3 Desarrollo social	\$22,554,224.32	\$1,863,998.00	\$24,418,222.32	\$12,509,939.24	\$12,509,939.24	\$11,908,283.08
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,958,456.47	\$123,797.08	\$8,082,253.55	\$4,037,439.46	\$4,037,439.46	\$4,044,814.09
1.2.6 Policía Municipal Preventiva	\$185,090.90	-\$38,197.98	\$146,892.92	\$17,203.96	\$17,203.96	\$129,688.96
1.2.7 Tesorería	\$5,925,104.11	\$2,127,365.84	\$8,052,469.95	\$3,384,678.18	\$3,384,678.18	\$4,667,791.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$82,664,779.00	\$15,404,334.72	\$98,069,113.72	\$24,047,528.89	\$24,047,528.89	\$74,021,584.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$907,600.00	-\$907,600.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,650,000.00	-\$142,000.00	\$2,508,000.00	\$888,000.00	\$888,000.00	\$1,620,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,943,472.20	\$1,242,885.39	\$7,186,357.59	\$3,598,327.92	\$3,598,327.92	\$3,588,029.67
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,350,000.00	\$229,137.10	\$4,579,137.10	\$3,121,902.34	\$3,121,902.34	\$1,457,234.76
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,783,408.00	\$17,173,115.70	\$69,956,523.70	\$10,628,992.91	\$10,628,992.91	\$59,327,530.79
1.2.6 Policía Municipal Preventiva	\$7,980,195.30	-\$1,194,489.78	\$6,785,705.52	\$2,377,221.80	\$2,377,221.80	\$4,408,483.72
1.2.7 Tesorería	\$7,800,103.50	-\$746,713.69	\$7,053,389.81	\$3,433,083.92	\$3,433,083.92	\$3,620,305.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$141,842,480.06	\$19,021,335.01	\$160,863,815.07	\$56,637,553.40	\$56,637,553.40	\$104,226,261.67




 LIC. LUIS FERNANDO CERVANTES
 CRUZ
 Presidente Municipal


 PROFRA. ARACELI CASTILLO
 REYES
 Síndico Único


 C. REGULO HUERTA GOVEA
 Regidor Primero


 C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal

