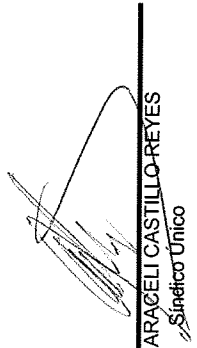




ICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,340,399.50	\$-1,025,763.74	\$1,314,635.76	\$674,032.75	\$674,032.75	\$640,603.01
Sindicatura	\$2,803,459.50	\$-509,939.39	\$2,293,520.11	\$956,980.13	\$956,980.13	\$1,336,539.98
Regiduría	\$3,088,104.45	\$246,345.17	\$3,334,449.62	\$1,274,732.55	\$1,274,732.55	\$2,059,717.07
Secretaría del ayuntamiento	\$1,487,377.09	\$-48,931.21	\$1,438,445.88	\$316,044.94	\$316,044.94	\$1,122,400.94
Organo de Control Interno	\$4,109,781.65	\$-122,738.30	\$3,987,043.35	\$961,048.11	\$961,048.11	\$3,025,995.24
Presidente Municipal	\$16,729,587.75	\$-932,330.62	\$15,797,257.13	\$5,297,247.03	\$5,297,247.03	\$10,500,010.10
Desarrollo Económico	\$1,747,187.52	\$42,394.34	\$1,789,581.86	\$460,086.41	\$460,086.41	\$1,329,495.45
Desarrollo social	\$26,904,224.32	\$1,877,421.45	\$28,781,645.77	\$9,649,095.42	\$9,649,095.42	\$19,132,550.35
Dirección de Obras Públicas	\$60,741,864.47	\$12,035,519.40	\$72,777,383.87	\$6,406,745.31	\$6,406,745.31	\$66,370,638.56
Policia Municipal Preventiva	\$8,165,286.20	\$-1,205,769.13	\$6,959,517.07	\$1,674,902.61	\$1,674,902.61	\$5,284,614.46
Tesorería	\$13,725,207.61	\$2,178,535.10	\$15,903,742.71	\$4,902,957.12	\$4,902,957.12	\$11,000,785.59
Total del Gasto	\$141,842,480.06	\$12,534,743.07	\$154,377,223.13	\$32,573,872.38	\$32,573,872.38	\$121,803,350.75

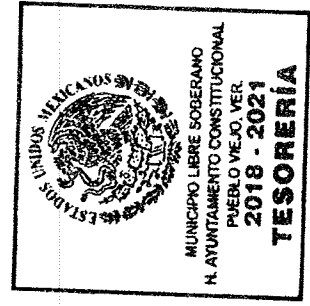


LIC. LUIS FERNANDO CERVANTES CRUZ
Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
Sindico Único

C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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