

0000266

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$60,403,072.67	\$3,642,941.64	\$64,046,014.31	\$34,633,334.91	\$34,633,334.91	\$29,412,679.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,913,091.75	\$589,806.91	\$2,502,898.66	\$2,099,871.36	\$2,099,871.36	\$403,027.30
1.1.2 Sindicatura	\$1,400,011.56	\$124,372.84	\$1,524,384.40	\$948,319.19	\$948,319.19	\$576,065.21
1.1.3 Regiduría	\$4,053,743.05	\$483,097.69	\$4,536,840.74	\$2,754,466.12	\$2,754,466.12	\$1,782,374.62
1.1.4 Secretaría del ayuntamiento	\$1,510,408.30	-\$147,156.50	\$1,363,251.80	\$601,208.67	\$601,208.67	\$762,043.13
1.1.5 Organismo de Control Interno	\$1,789,623.25	-\$271,250.25	\$1,518,373.00	\$718,261.27	\$718,261.27	\$800,111.73
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$9,776,859.44	\$1,908,839.48	\$11,685,698.92	\$7,338,287.49	\$7,338,287.49	\$4,347,411.43
1.2.2 Desarrollo Económico	\$1,612,690.20	-\$181,743.56	\$1,430,946.64	\$759,696.97	\$759,696.97	\$671,249.67
1.2.3 Desarrollo social	\$19,678,764.50	\$201,754.66	\$19,880,519.16	\$10,733,956.62	\$10,733,956.62	\$9,146,562.54
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,735,807.12	\$851,558.27	\$11,587,365.39	\$4,950,435.96	\$4,950,435.96	\$6,636,929.43
1.2.6 Policía Municipal Preventiva	\$22,833.03	\$10,120.85	\$32,953.88	\$28,953.88	\$28,953.88	\$4,000.00
1.2.7 Tesorería	\$7,724,786.67	\$73,541.25	\$7,798,327.92	\$3,621,054.78	\$3,621,054.78	\$4,177,273.14
1.2.8 Instituto Municipal de las Mujeres	\$184,453.80	\$0.00	\$184,453.80	\$78,822.60	\$78,822.60	\$105,631.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$94,510,150.77	\$3,808,867.72	\$98,319,018.49	\$42,990,341.93	\$42,990,341.81	\$55,328,676.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$597.00	\$597.00	\$597.00	\$597.00	\$0.00
1.1.2 Sindicatura	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$1,503.00	\$1,503.00	\$1,503.00	\$1,503.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$3,959.00	\$3,959.00	\$3,959.00	\$3,959.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,377,200.00	-\$97,864.00	\$2,279,336.00	\$602,136.00	\$602,136.00	\$1,677,200.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,537,674.82	-\$4,915,557.42	\$5,622,117.40	\$4,164,811.97	\$4,164,811.97	\$1,457,305.43
1.2.2 Desarrollo Económico	\$0.00	\$565.00	\$565.00	\$565.00	\$565.00	\$0.00
1.2.3 Desarrollo social	\$2,950,000.00	\$1,480,129.49	\$4,430,129.49	\$2,423,607.56	\$2,423,607.56	\$2,006,521.93
Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas	\$61,537,094.32	\$9,735,428.75	\$71,272,523.07	\$29,356,930.45	\$29,356,930.45	\$41,915,592.62
Policía Municipal Preventiva	\$10,689,802.85	-\$2,811,067.78	\$7,878,735.07	\$2,927,387.29	\$2,927,387.29	\$4,951,347.78
1.2.7 Tesorería	\$5,818,378.78	\$1,011,174.68	\$6,829,553.46	\$3,508,844.66	\$3,508,844.54	\$3,320,708.80
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$154,913,223.44	\$7,451,809.36	\$162,365,032.80	\$77,623,676.84	\$77,623,676.72	\$84,741,355.96


C. JOSÉ LUIS CERVANTES LÓPEZ
Presidente Municipal

PROFRA. ARACELI CASTILLO
REYES
Síndico Único

C. REGULO HUERTA GOVEA
Regidor Primero

C.P. SOFIA DEL ÁNGEL ROBLES
Tesorera Municipal
