



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,913,091.75	\$893,955.88	\$2,807,047.63	\$2,718,748.20	\$2,718,748.20	\$88,299.43
Sindicatura	\$2,000,011.56	\$-254,950.90	\$1,745,060.66	\$1,648,506.71	\$1,648,506.71	\$96,553.95
Regiduría	\$4,053,743.05	\$911,943.26	\$4,965,686.31	\$4,588,628.63	\$4,588,628.63	\$377,057.68
Secretaría del ayuntamiento	\$1,510,408.30	\$-176,431.79	\$1,333,976.51	\$1,043,617.72	\$1,043,617.72	\$290,358.79
Órgano de Control Interno	\$4,166,823.25	\$-431,745.92	\$3,735,077.33	\$2,249,731.00	\$2,249,731.00	\$1,485,346.33
Presidente Municipal	\$20,314,534.26	\$-2,852,188.48	\$17,462,345.78	\$15,206,921.40	\$15,206,921.40	\$2,255,424.38
Desarrollo Económico	\$1,612,690.20	\$712,132.22	\$2,324,822.42	\$2,038,232.11	\$1,176,250.64	\$286,590.31
Desarrollo social	\$22,628,764.50	\$3,031,531.97	\$25,660,296.47	\$21,757,281.72	\$21,757,281.72	\$3,903,014.75
Dirección de Obras Públicas	\$72,272,901.44	\$24,522,969.51	\$96,795,870.95	\$69,580,924.39	\$69,580,924.39	\$27,214,946.56
Policía Municipal Preventiva	\$10,712,635.88	\$-2,756,333.40	\$7,956,302.48	\$5,660,808.11	\$5,660,808.11	\$2,295,494.37
Tesorería	\$13,543,165.45	\$635,868.38	\$14,179,033.83	\$10,648,995.06	\$10,648,994.94	\$3,530,038.77
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$122,911.00	\$122,911.00	\$61,542.80
Total del Gasto	\$154,913,223.44	\$24,236,750.73	\$179,149,974.17	\$137,265,306.05	\$136,403,324.46	\$41,884,668.12



C. JOSÉ LUIS CERVANTES LOPEZ
Presidente Municipal



PROFRA. ARACELI CASTILLO REYES
Sindico Único

C. REGULO HUERTA GOVEA
Regidor Primero



C.P. SOFIA DEL ANGEL ROBLES
Tesorera Municipal



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