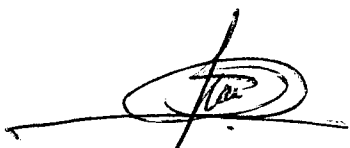
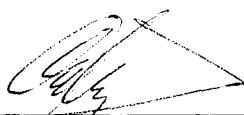


MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2020

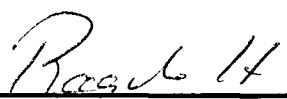
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,897,313.65	\$323,671.65	\$2,220,985.30	\$1,854,477.80	\$1,854,477.80	\$366,507.50
Sindicatura	\$2,840,581.98	\$33,143.42	\$2,873,725.40	\$2,372,722.62	\$2,372,722.62	\$501,002.78
Regiduría	\$3,604,897.40	\$961,423.56	\$4,566,320.96	\$3,879,946.83	\$3,879,946.83	\$686,374.13
Secretaría del ayuntamiento	\$1,487,217.80	\$-62,862.23	\$1,424,355.57	\$1,046,769.86	\$1,046,769.86	\$377,585.71
Organo de Control Interno	\$4,284,966.43	\$-657,065.76	\$3,627,900.67	\$2,528,561.48	\$2,528,561.48	\$1,099,339.19
Presidente Municipal	\$16,954,828.70	\$4,487,836.01	\$21,442,664.71	\$17,873,417.79	\$17,873,417.79	\$3,569,246.92
Desarrollo Económico	\$1,627,331.79	\$58,162.60	\$1,685,494.39	\$1,195,906.29	\$1,195,906.29	\$489,588.10
Desarrollo social	\$24,830,169.73	\$6,261,964.39	\$31,092,134.12	\$23,866,978.50	\$23,866,978.50	\$7,225,155.62
Dirección de Obras Públicas	\$76,158,711.22	\$9,900,509.53	\$86,059,220.75	\$63,574,271.24	\$63,574,271.24	\$22,484,949.51
Policía Municipal Preventiva	\$9,166,758.23	\$-381,719.81	\$8,785,038.42	\$5,737,101.27	\$5,737,101.27	\$3,047,937.15
Tesorería	\$13,947,409.35	\$1,518,499.89	\$15,465,909.24	\$12,465,580.64	\$12,465,580.64	\$3,000,328.60
Instituto Municipal de las Mujeres	\$145,349.18	\$-12,155.42	\$133,193.76	\$107,659.45	\$107,659.45	\$25,534.31
Total del Gasto	\$156,945,535.46	\$22,431,407.83	\$179,376,943.29	\$136,503,393.77	\$136,503,393.77	\$42,873,549.52




LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal


PROFRA. ARACELI CASTILLO REYES
 Sindico Único




C. REGULO HUERTA GOVEA
 Regidor Primero


C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal



0000033