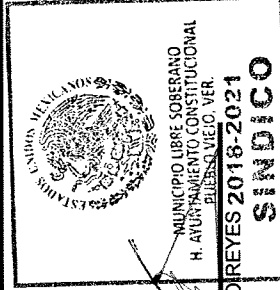




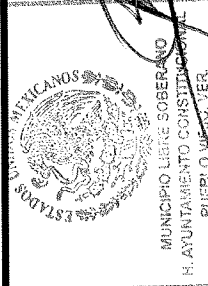
MUNICIPIO DE PUEBLO VIEJO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

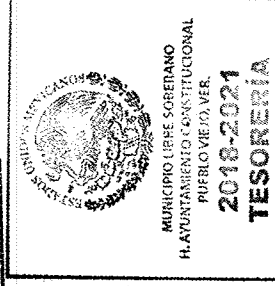
| Concepto                           | Egresos                 |                        |                           |                         |                         |                             |
|------------------------------------|-------------------------|------------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
|                                    | Aprobado<br>1           | Ampliaciones /<br>2    | Modificado<br>3 = (1 + 2) | Devergado<br>4          | Pagado<br>5             | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal              | \$2,340,399.50          | \$-470,083.90          | \$1,870,315.60            | \$1,743,234.00          | \$1,743,234.00          | \$127,081.60                |
| Sindicatura                        | \$2,803,459.50          | \$-543,858.22          | \$2,259,601.28            | \$1,979,885.91          | \$1,979,885.91          | \$279,715.37                |
| Regiduría                          | \$3,088,104.45          | \$698,405.52           | \$3,786,509.97            | \$3,551,060.49          | \$3,551,060.49          | \$235,449.48                |
| Secretaría del ayuntamiento        | \$1,487,377.09          | \$-239,460.58          | \$1,247,916.51            | \$1,016,239.20          | \$1,016,239.20          | \$231,677.31                |
| Organo de Control Interno          | \$4,109,781.65          | \$339,270.49           | \$4,449,052.14            | \$3,453,901.88          | \$3,453,901.88          | \$995,150.26                |
| Presidente Municipal               | \$16,729,587.75         | \$2,716,498.17         | \$19,446,085.92           | \$17,439,386.87         | \$17,439,386.87         | \$2,006,699.05              |
| Desarrollo Económico               | \$1,747,187.52          | \$28,163.71            | \$1,775,351.23            | \$1,359,921.00          | \$1,359,921.00          | \$415,430.23                |
| Desarrollo social                  | \$26,904,224.32         | \$3,061,377.45         | \$29,965,601.77           | \$27,564,275.04         | \$27,564,275.04         | \$2,401,326.73              |
| Dirección de Obras Públicas        | \$60,741,864.47         | \$27,789,510.31        | \$88,531,374.78           | \$67,159,186.94         | \$67,159,186.94         | \$21,372,187.84             |
| Policía Municipal Preventiva       | \$8,165,286.20          | \$-1,657,370.51        | \$6,507,915.69            | \$4,837,010.15          | \$4,837,010.15          | \$1,670,905.54              |
| Tesorería                          | \$13,725,207.61         | \$1,588,723.36         | \$15,313,930.97           | \$12,280,835.03         | \$12,280,834.52         | \$3,033,095.94              |
| Instituto Municipal de las Mujeres | -                       | \$169,500.00           | \$169,500.00              | \$169,500.00            | \$169,500.00            | -                           |
| <b>Total del Gasto</b>             | <b>\$141,842,480.06</b> | <b>\$33,480,675.80</b> | <b>\$175,323,155.86</b>   | <b>\$142,554,436.51</b> | <b>\$142,554,436.00</b> | <b>\$32,768,719.35</b>      |



PROFRA. ARAGET CASILLO REYES 2018-2021  
SINDICO  
Sindico Único



LIC. LUIS FERNANDO CERVANTES CRUZ  
PRESIDENTE Municipal



C.P. SOFIA DEL ANGEL ROBLES  
Tesorera Municipal



C. REGULO HUERTA GOVEA  
Regidor Primero

0000032