



SIGMAVER

MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,913,091.75	\$520,981.32	\$2,434,073.07	\$1,899,530.32	\$1,899,530.32	\$534,542.75
Sindicatura	\$2,000,011.56	\$-621,264.19	\$1,378,747.37	\$754,155.38	\$754,155.38	\$624,591.99
Regiduría	\$4,053,743.05	\$397,237.38	\$4,450,980.43	\$2,360,474.29	\$2,360,474.29	\$2,090,506.14
Secretaría del ayuntamiento	\$1,510,408.30	\$-111,042.56	\$1,399,365.74	\$499,216.97	\$499,216.97	\$900,148.77
Órgano de Control Interno	\$4,166,823.25	\$-339,563.56	\$3,827,259.69	\$870,033.60	\$870,033.60	\$2,957,226.09
Presidencia Municipal	\$20,314,534.26	\$-2,916,077.35	\$17,398,456.91	\$10,218,628.85	\$10,218,628.85	\$7,179,828.06
Desarrollo Económico	\$1,612,690.20	\$-175,613.70	\$1,437,076.50	\$649,297.63	\$649,297.63	\$787,778.87
Desarrollo social	\$22,628,764.50	\$1,654,896.07	\$24,283,660.57	\$10,893,853.71	\$10,893,853.71	\$13,389,806.86
Dirección de Obras Públicas	\$72,272,901.44	\$10,695,583.86	\$82,968,485.30	\$27,371,994.08	\$27,371,994.08	\$55,596,491.22
Policía Municipal Preventiva	\$10,712,635.88	\$-3,171,281.21	\$7,541,354.67	\$2,421,012.19	\$2,421,012.19	\$5,120,342.48
Tesorería	\$13,543,165.45	\$1,158,460.05	\$14,701,625.50	\$5,669,017.98	\$5,669,017.98	\$9,032,607.52
Instituto Municipal de las Mujeres	\$184,453.80	-	\$184,453.80	\$67,754.00	\$67,754.00	\$116,699.80
Total del Gasto	\$154,913,223.44	\$7,092,316.11	\$162,005,539.55	\$63,674,969.00	\$63,674,968.88	\$98,330,570.55



[Signature]
C. JOSE LUIS CERVANTES LÓPEZ
Presidente Municipal



PROFRA. ARAGELI CASTILLO REYES
Síndico Único

[Signature]

C. REGULO HUERTA GOVEA



C.P. SOFIA DEL ANGEL ROBLES

Tesorera Municipal



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