



MUNICIPIO DE PUEBLO VIEJO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2021

Egresos						
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$154,913,223.44	\$23,246,721.61	\$178,159,945.05	\$122,035,588.34	\$121,173,608.75	\$56,124,356.71
I. Gasto No Etiquetado	\$60,403,072.67	\$5,496,423.13	\$65,899,495.80	\$51,919,727.11	\$51,057,745.64	\$13,979,768.69
II. Gasto Etiquetado	\$94,510,150.77	\$17,750,298.48	\$112,260,449.25	\$70,115,861.23	\$70,115,861.11	\$42,144,588.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,913,091.75	\$848,442.80	\$2,761,534.55	\$2,597,529.62	\$2,597,529.62	\$164,004.93
1.1.2 Sindicatura	\$1,400,011.56	\$295,357.45	\$1,695,369.01	\$1,531,411.71	\$1,531,411.71	\$163,957.30
1.1.3 Regiduría	\$4,053,743.05	\$647,631.90	\$4,701,374.95	\$4,093,022.16	\$4,093,022.16	\$608,352.79
1.1.4 Secretaría del ayuntamiento	\$1,510,408.30	-\$242,524.91	\$1,267,883.39	\$910,451.77	\$910,451.77	\$357,431.62
1.1.5 Organismo de Control Interno	\$1,789,623.25	-\$334,667.01	\$1,454,956.24	\$967,744.04	\$967,744.04	\$487,212.20
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$9,776,859.44	\$2,190,694.94	\$11,967,554.38	\$9,971,871.59	\$9,971,871.59	\$1,995,682.79
1.2.2 Desarrollo Económico	\$1,612,690.20	\$627,920.71	\$2,240,610.91	\$1,949,713.70	\$1,087,732.23	\$290,897.21
1.2.3 Desarrollo social	\$19,678,764.50	\$1,362,673.80	\$21,041,438.30	\$16,131,884.07	\$16,131,884.07	\$4,909,554.23
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,735,807.12	\$76,431.39	\$10,812,238.51	\$7,926,695.05	\$7,926,695.05	\$2,885,543.46
1.2.6 Policía Municipal Preventiva	\$22,833.03	\$27,418.38	\$50,251.41	\$50,251.41	\$50,251.41	\$0.00
1.2.7 Tesorería	\$7,724,786.67	-\$2,956.32	\$7,721,830.35	\$5,677,185.59	\$5,677,185.59	\$2,044,644.76
1.2.8 Instituto Municipal de las Mujeres	\$184,453.80	\$0.00	\$184,453.80	\$111,966.40	\$111,966.40	\$72,487.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$597.00	\$597.00	\$597.00	\$597.00	\$0.00
1.1.2 Sindicatura	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$1,503.00	\$1,503.00	\$1,503.00	\$1,503.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$3,959.00	\$3,959.00	\$3,959.00	\$3,959.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,377,200.00	-\$97,864.00	\$2,279,336.00	\$902,136.00	\$902,136.00	\$1,377,200.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,537,674.82	-\$5,193,033.13	\$5,344,641.69	\$4,578,598.31	\$4,578,598.31	\$766,043.38
1.2.2 Desarrollo Económico	\$0.00	\$565.00	\$565.00	\$565.00	\$565.00	\$0.00
1.2.3 Desarrollo social	\$2,950,000.00	\$1,493,239.76	\$4,443,239.76	\$3,725,470.79	\$3,725,470.79	\$717,768.97
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$61,537,094.32	\$24,472,461.10	\$86,009,555.42	\$51,605,249.67	\$51,605,249.67	\$34,404,305.75
1.2.6 Policía Municipal Preventiva	\$10,689,802.85	-\$2,801,067.78	\$7,888,735.07	\$4,830,158.31	\$4,830,158.31	\$3,058,576.76
1.2.7 Tesorería	\$5,818,378.78	\$469,938.53	\$6,288,317.31	\$4,467,624.15	\$4,467,624.03	\$1,820,693.16
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. JOSÉ LUIS CERVANTES LÓPEZ
 Presidente Municipal

PROFRA. ARACELI CASTILLO
 REYES
 Síndico Único

C. REGULO HUERTA GOVEA
 Regidor Primero

C.P. SOFÍA DEL ÁNGEL ROBLES
 Tesorera Municipal

