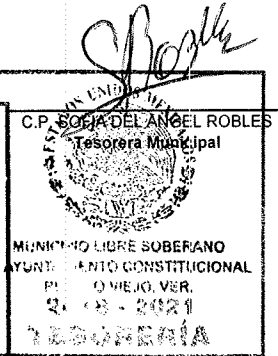
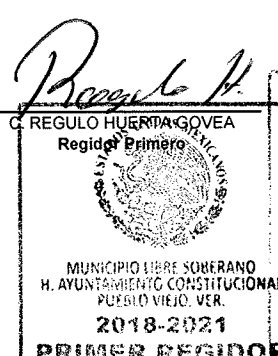


| Egresos                                       |                  |                 |                  |                 |                 |                  |
|-----------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| Concepto                                      | Aprobado         | Ampliaciones /  | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado                        | \$63,792,191.46  | \$3,185,381.49  | \$66,977,572.95  | \$16,395,166.58 | \$16,395,166.58 | \$50,582,406.37  |
| A. Gobierno                                   | \$63,114,370.35  | \$3,668,865.50  | \$66,783,235.85  | \$16,395,166.58 | \$16,395,166.58 | \$50,388,069.27  |
| a1) Legislación                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$63,114,370.35  | \$3,668,865.50  | \$66,783,235.85  | \$16,395,166.58 | \$16,395,166.58 | \$50,388,069.27  |
| a4) Relaciones Exteriores                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico                       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones         | \$677,821.11     | -\$483,484.01   | \$194,337.10     | \$0.00          | \$0.00          | \$194,337.10     |
| d1) Transacciones De La Deuda Pública / Costo | \$677,821.11     | -\$483,484.01   | \$194,337.10     | \$0.00          | \$0.00          | \$194,337.10     |
| d3) Saneamiento Del Sistema Financiero        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado                          | \$93,153,344.00  | \$6,474,184.31  | \$99,627,528.31  | \$13,065,177.19 | \$13,065,177.19 | \$86,562,351.12  |
| A. Gobierno                                   | \$86,930,501.72  | \$9,478,558.40  | \$96,409,060.12  | \$11,462,582.00 | \$11,462,582.00 | \$84,946,478.12  |
| a1) Legislación                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$86,930,501.72  | \$9,478,558.40  | \$96,409,060.12  | \$11,462,582.00 | \$11,462,582.00 | \$84,946,478.12  |
| a4) Relaciones Exteriores                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico                       | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales y         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones                            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones         | \$6,222,842.28   | -\$3,004,374.09 | \$3,218,468.19   | \$1,602,595.19  | \$1,602,595.19  | \$1,615,873.00   |
| d1) Transacciones De La Deuda Pública / Costo | \$6,222,842.28   | -\$3,004,374.09 | \$3,218,468.19   | \$1,602,595.19  | \$1,602,595.19  | \$1,615,873.00   |
| d3) Saneamiento Del Sistema Financiero        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos                         | \$156,945,535.46 | \$9,659,565.80  | \$166,605,101.26 | \$29,460,343.77 | \$29,460,343.77 | \$137,144,757.49 |



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| Concepto                                         | Egresos         |                |                 |                |                |                 |
|--------------------------------------------------|-----------------|----------------|-----------------|----------------|----------------|-----------------|
|                                                  | Aprobado        | Ampliaciones / | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado                           | \$35,273,551.43 | \$36,194.42    | \$35,309,745.85 | \$7,846,153.39 | \$7,846,153.39 | \$27,463,592.46 |
| A. Personal Administrativo y de Servicio Público | \$35,273,551.43 | \$36,194.42    | \$35,309,745.85 | \$7,846,153.39 | \$7,846,153.39 | \$27,463,592.46 |
| B. Magisterio                                    | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud                            | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                      | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín           | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                             | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de       | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas              | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado                             | \$4,612,004.51  | \$780,000.00   | \$5,392,004.51  | \$1,014,325.40 | \$1,014,325.40 | \$4,377,679.11  |
| A. Personal Administrativo y de Servicio Público | \$4,612,004.51  | \$780,000.00   | \$5,392,004.51  | \$1,014,325.40 | \$1,014,325.40 | \$4,377,679.11  |
| B. Magisterio                                    | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud                            | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                      | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín           | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                             | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de       | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas              | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales      | \$39,885,555.94 | \$816,194.42   | \$40,701,750.36 | \$8,860,478.79 | \$8,860,478.79 | \$31,841,271.57 |



  
LIC. LUIS FERNANDO CERVANTES  
CRUZ  
Presidente Municipal

  
PROFRA. ARACELI CASTILLO  
REYES  
Síndico Único

  
C. REGULO HUERTA GOVEA  
Regidor Primero

  
C.P. SOFIA DEL ANGEL ROBLES  
Tesorera Municipal

