

Egresos

Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso	\$141,842,480.06	\$23,355,637.99	\$165,198,118.05	\$103,868,585.94	\$103,868,585.70	\$61,329,532.11
I. Gasto No Etiquetado	\$59,177,701.06	\$6,751,373.60	\$65,929,074.66	\$49,837,322.92	\$49,837,322.92	\$16,091,751.74
II. Gasto Etiquetado	\$82,664,779.00	\$16,604,264.39	\$99,269,043.39	\$54,031,263.02	\$54,031,262.78	\$45,237,780.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,432,799.50	\$140,146.12	\$1,572,945.62	\$1,350,118.00	\$1,350,118.00	\$222,827.62
1.1.2 Sindicatura	\$2,553,459.50	-\$382,497.12	\$2,170,962.38	\$1,630,989.95	\$1,630,989.95	\$539,972.43
1.1.3 Regiduría	\$3,088,104.45	\$529,391.38	\$3,617,495.83	\$2,900,175.35	\$2,900,175.35	\$717,320.48
1.1.4 Secretaría del ayuntamiento	\$1,487,377.09	-\$162,278.38	\$1,325,098.71	\$805,575.50	\$805,575.50	\$519,523.21
1.1.5 Organismo de Control Interno	\$1,459,781.65	-\$64,462.54	\$1,395,319.11	\$981,929.88	\$981,929.88	\$413,389.23
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$10,786,115.55	\$1,344,208.17	\$12,130,323.72	\$10,320,424.63	\$10,320,424.63	\$1,809,899.09
1.2.2 Desarrollo Económico	\$1,747,187.52	\$37,621.79	\$1,784,809.31	\$1,103,656.04	\$1,103,656.04	\$681,153.27
1.2.3 Desarrollo social						
1.2.3.1 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,958,456.47	\$1,064,371.44	\$9,022,827.91	\$6,556,582.34	\$6,556,582.34	\$2,466,245.57
1.2.6 Policía Municipal Preventiva	\$185,090.90	-\$19,359.36	\$165,731.54	\$28,237.54	\$28,237.54	\$137,494.00
1.2.7 Tesorería	\$5,925,104.11	\$2,490,435.26	\$8,415,539.37	\$5,400,002.28	\$5,400,002.28	\$3,015,537.09
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$907,600.00	-\$907,600.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,650,000.00	-\$142,000.00	\$2,508,000.00	\$2,068,000.00	\$2,068,000.00	\$440,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,943,472.20	\$175,335.53	\$6,118,807.73	\$3,980,939.35	\$3,980,939.35	\$2,137,868.38
2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Desarrollo social						
1.2.3.1 Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$52,783,408.00	\$19,613,675.88	\$72,397,083.88	\$35,319,632.98	\$35,319,632.98	\$37,077,450.90
1.2.6 Policía Municipal Preventiva	\$7,980,195.30	-\$1,064,889.78	\$6,915,305.52	\$3,630,388.08	\$3,630,388.08	\$3,284,917.44
1.2.7 Tesorería	\$7,800,103.50	-\$940,332.25	\$6,859,771.25	\$5,161,308.52	\$5,161,308.28	\$1,698,462.73
1.2.8 Instituto Municipal de las Mujeres	\$0.00	\$169,500.00	\$169,500.00	\$91,490.15	\$91,490.15	\$78,009.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



LIC. LUIS FERNANDO CERVANTES CRUZ
 Presidente Municipal

PROFRA. ARACELI CASTILLO REYES
 Síndico Único

C. REGULO HUERTA GOVEA
 Regidor Primero

C.P. SOFIA DEL ANGEL ROBLES
 Tesorera Municipal

